The Financial Status, Organizational Structure, and Staffing of Career Information Delivery Systems in the United States: Technical Report No. 16

by

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March 1993

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Table of Contents

Abstract	<u>e</u>
Statement of the Problem3	
Purpose of the Study3	
Method	
Population4	
Instrumentation 4	
Population	
Results	
Financial Status5	
Organizational Structure6	
Responsibilities of CIDS Staff	
Supplemental Data	
Discussion	
References9	
Tables and Figures10)
Appendix53	

List of Tables

Table 1 Addresses of Individuals Who Completed the CIDS Form
Table 2 Funding Sources, 1990-199314
Table 3 Changes in Funding - Decreasing, Increasing, & Stable, 1991-1993
Table 4 Additional Funding Progledowns Deletive to Total Funding
Table 5 Additional Funding Breakdowns Relative to Total Funding
Table 5 Total Funding, 1990-1993, as Compared with Estimated Need
Table 6 Perceptions of the Reasons for Increase Occurring from 1990-1991 to 1991-199227
Table 7 Perceptions of the Reasons for Decreases in Funding from 1990-1991 to 1991-1992 30
Table 8 What Impact did the Decreases (1990-1991 to 1991-1992) have on the
CIDS operation?
Table 9 Types of Assistance CIDS Need in Order to Cope with Financial Problems
Table 10 Security of Funding for CIDS
Table 11 Enabling Legislation
Table 12 CIDS Organizational Structure (Administrative Agent for State CIDS)
Table 13 Governing Board Chairs
Table 14 Advisory Board Chairs
Table 15 CIDS Organizational Structure (Organizations Represented on Governing
and Advisory Boards)
Table 16 Percentage of Staff Responsibilities
Table 17 Additional Comments
List of Figures
Page
Figure 1 Changes in Source Funding (Funds), 1991-1993
Figure 2 Changes in Source Funding (States Reporting), 1991-1993
Figure 3 Changes in Source Funding (Stability), 1991-1993
Figure 4 Changes in Source Funding - Decreasing, 1991-1993
Figure 5 Changes in Source Funding - Increasing, 1991-1993
Figure 6 Changes in Source Funding - Stable, 1991-1993
Figure 7 Total Funding
Figure 8 Perceived Security of Funding for CIDS Operation During the Coming Two Years41
Figure 9 Total Administrative Agents for CIDS43
Figure 10 State CIDS Governing and Advisory Board
Figure 11 Percentage of Staff Responsibilities
Figure 12 Type of CIDS

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Abstract

The purpose of this study was to collect, analyze, and disseminate baseline data to aid computer-based career information delivery system (CIDS) operators and state and federal policy makers in making more informed decisions about the financing, organizational structure, and staffing of CIDS. Lester and Ollis (1988) defined CIDS as "computer-based resources that provide information on occupations and related education and training opportunities" (p. 205). A total of 47 out of the 49 eligible CIDS returned the CIDS Information Collection Form, yielding a final response rate of 96%. Results are presented in 17 tables and 11 figures. The results are then discussed, including specific attention to implications for the future.

The Financial Status, Organizational Structure, and Staffing of Career Information Delivery Systems in the United States: Technical Report No. 16

Career Information Delivery Systems (CIDS) have evolved from a new technological innovation in the 1970's to a key element in the delivery of career information in the United States in the 1990's. McCormac (1988) noted that CIDS, "were developed to fulfill the needs students and adults have for increased and improved career guidance services" (p. 196). Lester and Ollis (1988) defined CIDS as "computer-based resources that provide information on occupations and related education and training opportunities" (p. 205). Hopkins, Kinnison, Morgenthau, and Ollis (1992) stated that CIDS

provide useful information for people who are exploring, planning, or making decisions about careers. CIDS contain national, state, and local information about occupations, educational and training institutions and programs, and related subjects. . . . Most of these systems are computer-based, but other media are also used to provide information. Tabloid newspapers and telephone hotlines, for example, can reach people in areas without access to computerized systems (p. 1).

During 1990-91, over 6.9 million individuals used CIDS at over 18,282 sites in the United States, excluding telephone hotline contacts or the use of print or audio-visual media (ACSCI, 1992).

The evolution of CIDS has been recorded in the Annual Directory of the Association of Computer-Based Systems of Career Information (ACSCI). Data on 50 CIDS (ACSCI, 1992) are provided in the following categories:

CIDS name, address, and telephone
Names of staff members
Number of FTE staff
Reporting period
Administrative Agency
Governing board chair
Advisory group chair
Delivery system
Delivery medium
User site categories (including number of sites and number of users)
Other information products and services
Developmental projects
Funding percentages

Using ACSCI directory information as a foundation, Hopkins et al. (1992) integrated supplementary ACSCI survey data into a general status report on the nature and use of CIDS in the United States. The report included the following topics related to CIDS:

Overall functioning
General use of CIDS
User sites
Users
Access (direct search, structured search, standardized tests)
Databases (educational and occupational information)
Delivery media
Training and support materials

Unless otherwise noted, within this study CIDS refer to <u>computer-based</u> career information delivery systems.

Standards and guidelines

Statement of the Problem

As the labor market in the United States becomes less stable, adolescents and adults are making increased demands on Career Information Delivery Systems (CIDS) to provide information necessary to make career and employment decisions. However, during this time of increased demand for CIDS services, public sector funding for CIDS appears to be less stable. As a result, it is important to ensure that the financing, organizational structure, and staffing of CIDS are appropriate given the increasing demand for services.

CIDS operators, faced with impending change in funding sources and amounts, need an analysis of baseline data that describes the current financial status of CIDS in the United States. CIDS operators also need data on administrative agents, governing boards, and advisory boards in order to evaluate options for creating organizational structures that are cost-efficient, yet allow effective input among stakeholders in order to maximize funding opportunities. Finally, CIDS operators need data on staffing patterns, since personnel costs are a major element in CIDS budgets. This analysis and baseline data will allow CIDS operators to make comparisons among CIDS. For example, a CIDS operator could evaluate funding, organization, and staffing within their state in comparison with all CIDS in general or CIDS with similar characteristics. While the ACSCI Annual Directory data (ACSCI, 1992) and the CIDS Status Report (Hopkins, et al., 1992) provide valuable information, these data sources were not designed to provide specific details on the financing, organizational structure, and staffing of CIDS.

Purpose of the Study

The purpose of this study was to collect, analyze, and disseminate baseline data to aid CIDS operators and state and federal policy makers in making more informed decisions about the financing, organizational structure, and staffing of CIDS. The following specific questions were addressed:

- What are the current CIDS funding sources and levels for 1990-1991, 1991-1992, and 1992-1993?
- 2) What changes have occurred in funding between 1990-1991 and 1992-1993?
- 3) What are the funding levels for CIDS research and development and CIDS evaluation relative to total CIDS funding?
- 4) What are CIDS operators' perceptions of the estimated need for CIDS funding relative to CIDS funding for 1990-1991, 1991-1992, and 1992-1993?
- 5) What are CIDS operators' perceptions of the reasons for increases and decreases in CIDS funding?
- 6) What are CIDS operators' perceptions of the impact of decreases in CIDS funding on CIDS operation?
- 7) What are CIDS operators' perceptions of the type of assistance needed in order for CIDS to cope with financial problems?
- 8) What are CIDS operators' perceptions of the relative security of CIDS funding?

- 9) What is the enabling legislation that provides the legal mandate for the financing and operation of CIDS?
- 10) What administrative agents exist for CIDS?
- 11) What are the prevalence and nature of governing boards and advisory boards for CIDS?
- 12) What are the percentages of CIDS staff responsibilities allocated to management, clerical support, user services and marketing, training, information development, software development, and other?
- 13) What type of CIDS (systems obtained, purchased, or leased from some other entity vs. systems developed within a state or municipality) are currently in use?

Method

Population

This analysis of financial status, organizational structure, and staffing was designed to include the total population of CIDS operating in the United States as of June 1992. A total of 46 states and territories were operating CIDS recognized by the appropriate state occupational information coordinating committee (SOICC) in 1992 (NOICC, 1992).

California, Connecticut and New York have several large computerized CIDS, both public and private, in operation, but the SOICC has not designated any as the official statewide CIDS. Seven states/territories did not have a computer-based state-wide system in operation as of June 1992, including Guam, Massachusetts, New Hampshire, Northern Mariana Islands, Texas, West Virginia and the Virgin Islands (NOICC, 1992, p. 22).

For the purposes of this investigation, the population was defined as the 45 SOICC-recognized CIDS, plus CIDS operating in California, Connecticut, and New York. Since Missouri has two separate SOICC-recognized CIDS (CHOICES and VIEW), the total possible number of CIDS was 49. California data was from the EUREKA system. New York data was from the New York City MetroGuide system. A total of 48 out of the eligible 49 CIDS responded to the survey described in the following section, resulting in a response rate of 98%. One state was subsequently removed from the study. The CIDS in the state of Michigan has recently experienced substantial change in financing and organization. Given the previous budget and staffing of this CIDS, data from Michigan was omitted from the analyses in order to avoid inappropriately skewing the results. As a result, a total of 47 out of the 49 eligible CIDS were included, yielding a final response rate of 96%. Since individuals completing the survey did not always respond to all of the items, the response rate for any given question was often less than 96%. Given the exploratory nature of this study, response rates were judged adequate to provide valid and generalizable data.

Instrumentation

Given the unique nature of the questions being asked in this investigation, a survey was judged as the best approach for obtaining data. After basic research questions were identified, a draft of the survey was developed by the authors of this study. A panel of reviewers representing CIDS operators, the National Occupational Information Coordinating Committee (NOICC), SOICC's, and ACSCI, then reviewed and suggested revisions for the survey in order to ensure that the research questions were appropriately addressed. The revised survey was then approved by the Contract Officer at NOICC for dissemination. In order to minimize the number of requests for

² Future analyses of the financial status, organizational structure, and staffing of CIDS need to include Michigan as soon as the situation stabilizes.

information required of CIDS operators, the survey for this investigation was integrated as Part II (pages 6 through 12) of the annual ACSCI survey entitled, "CIDS Information Collection Form." A copy of the CIDS Information Collection Form may be found in the Appendix.

Procedures

A letter soliciting participation in the study from the ACSCI Clearinghouse Coordinator and the CIDS Information Collection Form was mailed to the 49 eligible CIDS. An information copy of the form was also sent to SOICC directors to keep them informed regarding CIDS research. After a period of six weeks, the NOICC Contract Officer and the ACSCI Clearinghouse Coordinator contacted CIDS by phone and requested completion of the form. All remaining outstanding surveys were received by February 1993. A copy of the letter soliciting participation in the study may be found in the Appendix.

Results

The results of this study are organized in terms of the financial status, organizational structure, staffing of CIDS, and supplemental data. The order of the Tables and Figures follows sequentially from Part II of the CIDS Information Collection Form. Numbers of states reporting, indicated at the end of most Tables and all Figures, vary according to information received for each section. Table 1 consists of the names, addresses and phone numbers of the individuals who completed the CIDS survey form.

Financial Status

What are the current CIDS funding sources and levels for 1990-1991, 1991-1992, and 1992-1993? Table 2 delineates funds provided by specific sources for each state for 1990-1991, 1991-1992, and 1992-1993. User fees consistently provide the largest proportion of CIDS funding (47% to 51%). The number of states reporting varies slightly per year as a result of incomplete data.

What changes have occurred in funding between 1990-1991 and 1992-1993? Figure 1 illustrates the total changes in source funding in dollar amounts for the three year period. The number of states represented is smaller than those in Table 2 because three states did not provide the data necessary to show the breakdown by funding sources per year. Only states that provided all information for each year were able to be included. The greatest increases occur each year in User Fees and State Legislative Appropriation and State Department of Labor/JTPA/Employment Security. Mild increases are shown in NOICC Basic Assistance Grants and State Legislative Appropriations. A decrease occurred in the amount of funding provided through the State Departments of Education/Offices of Vocational Education, while Other Funding Sources vacillate around a million dollars, appearing to increase slightly in 1992-1993.

Figure 2 reports the same results as Figure 1, except with a focus on the number of states rather than on dollar amounts. The greatest increases were consistent with those noted in Figure 1. NOICC Basic Assistance Grants show stable representation over the three year period, while State Legislative Appropriations and Other Funding Sources indicate an increase after the first year, followed by stability in the following two years. State Departments of Education/Offices of Vocational Education show a decrease after the first year, followed by a slight increase for 1992-1993.

Table 3 and Figure 3 describe the number of states represented in each area of funding changes, either decreasing, increasing or stable between 1990-1991 and 1992-1993. The classification of states into the various categories was determined by a calculation of 10 percent. If the funding had changed by a 10 percent margin in either direction, it would be classified as either decreasing or increasing. The number of states reporting dollar amounts differs from the number of states categorized as decreasing, increasing or stable, resulting from the way information was

reported in the survey. For example, one state reported total amounts only. While it was not possible to incorporate this data into the table, a calculation was possible to incorporate the data into the specific category of decreasing, increasing or stable funding.

Figure 3 indicates the largest category of states being classified as having "stable" funding. Figures 4, 5 and 6 show the specific breakdowns in source funding for the categories of decreasing, increasing and stable. Figure 4 illustrates that the largest decrease (for states with decreasing funding) of funds was experienced in user fees, dropping from about \$400,000 to \$150,000 from 1991-1993. Figures 5 and 6 identify the increase of User Fees to be associated with states classified as either having increasing or stable funding from 1991-1993.

What are the funding levels for CIDS research and development and CIDS evaluation relative to total CIDS funding? Table 4 describes funding for research and development and funding for evaluating CIDS' effectiveness as compared with the total funding for each state during 1991-1992. Results indicate that 7 percent of total funding was allotted for research and development, while 1 percent was allotted for evaluating CIDS' effectiveness.

What are CIDS operators' perceptions of the estimated need for CIDS funding relative to CIDS funding for 1990-1991, 1991-1992, and 1992-1993? Table 5 and Figure 7 show that total funding for states has increased slightly over a three year period and that estimated future funding needs exceed actual funding for 1992-1993.

What are CIDS operators' perceptions of the reasons for increases and decreases in CIDS funding? Table 6 outlines statements given by CIDS operators as to their perceptions of why increases in funding occurred from 1990-91 to 1991-92. The majority of the reasons related to changes in federal funding and in user bases. Table 7 describes CIDS operators' perceptions of why decreases in funding occurred from 1990-91 to 1991-92. The most often stated reason was a reduction in monies available by Carl Perkins legislation.

What are CIDS operators' perceptions of the impact of decreases in CIDS funding on CIDS operation? Table 8 indicates the perceived impact of decreases in funding on CIDS' operation, with the greatest impact being in the areas of staffing and services provided.

What are CIDS operators' perceptions of the type of assistance needed in order for CIDS to cope with financial problems? Table 9 identifies the type of assistance CIDS operators feel is necessary to help CIDS cope with financial problems. The most commonly cited assistance was the need for additional funding.

What are CIDS operators' perceptions of the relative security of CIDS funding? Table 10 and Figure 8 show the relative security of in-state funding for CIDS' operation during the next two years. The number of states responding to each source is indicated by source in Table 10. With the exception of User Fees (increase expected), most states indicate an expectation for continued funding at the present level for all funding sources during the next two years.

What is the enabling legislation that provides the legal mandate for the financing and operation of CIDS? Table 11 indicates state and federal enabling legislation. The Carl Perkins Act and the Job Training Partnership Act were the most common enabling legislation at the federal level.

Organizational Structure

What administrative agents exist for CIDS? Table 12 and Figure 9 indicate specific administrative agents for state CIDS, with SOICC's as the largest representative among states.

What are the prevalence and nature of governing boards and advisory boards for CIDS?

Tables 13 and 14 provide a list of governing and advisory board chairs, respectively. Table 15 and Figure 10 portray organizations represented on both governing and advisory boards, with an "A" standing for Advisory Board and a "G" for Governing Board. SOICC and State Departments of Education or Offices of Vocational Education are the largest representatives on Governing Boards, while State Departments of Education or Offices of Vocational Education, State Colleges or Universities, JTPA and CIDS Users constitute the largest representatives on Advisory Boards. Figure 10 identifies State Department of Labor/Economic or Employment Security as being the largest representative for combined Governing and Advisory Boards, although many other organizations were often also represented.

Responsibilities of CIDS Staff

What are the percentages of CIDS staff responsibilities allocated to management, clerical support, user services and marketing, training, information development, software development, and other? Table 16 and Figure 11 delineate percentages of total staff responsibilities per state, as calculated in relation to total FTE's. The largest percentage of staff responsibilities is evenly distributed (20% each) among management, user services/marketing and information development, with clerical support also being a common responsibility (18%).

Supplemental Data

What type of CIDS (systems obtained, purchased, or leased from some other entity vs. systems developed within a state or municipality) are currently in use? Figure 12 indicates that most of the states reporting have a CIDS system that was obtained, purchased or leased with CIDS staff primarily responsible for user services and development. Table 17 is a compilation of states' additional comments. Statements are represented in verbatim fashion.

Discussion

Data from this study indicate that user fees are the key variable in the financing of CIDS. Almost half of all CIDS funding is derived from user fees (Tables 1, 2, and 3). The greatest change in funding involves the increase in user fees (Figure 1). In states experiencing either decreasing funding (Figure 4) or increasing funding (Figure 5), user fees are the dominant factor. Many CIDS operators perceived that user fees would increase, or a least remain stable (Figure 8). The need for additional CIDS funding (Table 5 and Figure 7), coupled with the public funding decreases that have occurred in some states (Table 7), will likely result in increased pressure on user fees to supply necessary financial resources.

Increasing reliance on user fees in the financing of CIDS may or may not be in the best interests of the public. Determining the appropriateness of this increasing reliance on user fees, requires evaluating whether or not the accessibility to CIDS by the public has been compromised. If the increase in user fees results from increases in the number of individuals and organizations using CIDS, then public interest is likely served. If, however, user fees are increased to provide necessary financing, then CIDS use may decrease during times of limited public funding because the resource is more expensive. This impact may be disproportionately felt among individuals with limited incomes. Reducing access to occupational and educational information would not seem to be in the best interest of the nation. Future data collection, analysis, and discussion among CIDS operators and policy makers will be needed to determine the appropriateness of increasing reliance on user fees.

Adequate funding for research, development, and evaluation, is necessary to ensure that valid information is effectively delivered to individuals involved in making career and educational

³ It is recognized that not all CIDS are computer-based and that other types of delivery media, such as tabloid newspapers and telephone hotlines, are also used.

decisions. Enhanced research, development, and evaluation was identified by participants at a recent international teleconference as a key element in improving the design and use of computer-assisted career guidance systems (Sampson, Reardon, & Lenz, 1991). Allocating seven percent of funding for research and development and one percent of funding for evaluation (Table 4) may not be adequate in view of the needs that exist. Although specific funding percentages are likely to vary from state to state, some general exploration is needed to determine the average funding necessary to carry out appropriate research, development, and evaluation.

In terms of organizational structure, a diversity of agencies and organizations serve on many CIDS governing and advisory boards (Table 15 and Figure 10). A potential problem may exist, however, in that eight states reported the absence of both a governing and an advisory board. Given the increasing competition among public agencies for limited public funds, it would appear that having a minimum of an advisory board would enhance opportunities for communicating the importance of providing quality occupational and educational information.

In terms of staff responsibilities, it appears that less time is allocated to training in comparison with other staff duties (Table 6 and Figure 11). One CIDS operator commented that CIDS that fail seem to do a poor job of training, technical assistance, and customer service (Table 9). The international teleconference noted above, identified training as the most important issue in improving the use of computer-assisted career guidance systems (Sampson, Reardon, & Lenz, 1991). CIDS operators and policy makers need to reexamine the allocation of staff responsibilities to ensure that an appropriate balance of tasks is maintained.

The results of this study provide baseline data concerning the financing, organizational structure, and staffing of CIDS. These data can be useful to CIDS operators and state and federal policy makers in two ways. First, CIDS operators and policy makers can use these data to further explore current financing, organizational structure, and staffing issues, some of which are described above. Second, by collecting these types of data at periodic intervals, it will be possible to evaluate changes that occur in the financing, organizational structure, and staffing of CIDS. By making more informed decisions, CIDS operators and policy makers help to ensure the effective provision of occupational and educational information to the public.

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Wisconsin Career Information System Center on Education and Work 1025 West Johnson Street, Room 964 Madison, WI 53706 (608) 263-2725

Rob Bennett Box 3808 University Station Laramie, WY 82071 (307) 766-6531 Funding Sources, 1990-1991

User Fees 222,123 330,647 246,320 101,554 150,000	NOICC Basic Assistance Grant 120,000 115,824 40,000	State Legislative Appropriation	State D.O.E. or Office of Vocational Education 15,000 200,000	State Department of Labor/JTPA Employment Security	Other Funding Sources 21,788	Total Funding 258,911 320,000 115,824 105,000
330,647 246,320 101,554	120,000 115,824 40,000	Appropriation	15,000 200,000	Security	Sources	Funding 258,911 320,000 115,824
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		624,357			185,000	431,320
150,000		84,000	15,000	8,000		725,911
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57,000	83,024	37,500	70,000	69,193 80,000	75.000	327,712
30,000	03,024	37,300	50,000		75,000	402,524
30,000			30,000	30,000		110,000
-	36,570					42.783
	30,370					36,570
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5,000	15,083	170.000	92,000			114,083
	1000	170,000				175,000
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			148,803			148,803
				and the same of the		
	30,000				13,000	43,000
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			103,000			212,636
230,000	10,000			60,000		300,000
			75,000			75,000
118,000	76,388		22,434			216,822
						100000000000000000000000000000000000000
		49,858				49,858
521,880	5,000				6,120	533,000
						10000
						22,856
						66,000
252,404	128,137	237,410				617,951
70,851	The state of					70,851
			120,000			120,000
70,000						70,000
1000000			100000000000000000000000000000000000000			70,000
	15,000	A STATE OF THE				15,000
292,487						
	-1000					294,987
	25 000					704,961
		1 203 125	1 124 216	262 102	060.000	45,000
						8,313,852
14 / 70						100%
	22,856 66,000 252,404 70,851 70,000 292,487 704,961 20,000 ,883,868 47%	230,000 10,000 118,000 76,388 521,880 5,000 22,856 66,000 252,404 128,137 70,851 70,000 15,000 292,487 2,500 704,961 20,000 25,000 ,883,868 870,542 47% 10%	95,000 14,636 230,000 10,000 118,000 76,388 521,880 5,000 22,856 66,000 252,404 128,137 237,410 70,851 70,000 15,000 292,487 2,500 704,961 20,000 25,000 ,883,868 870,542 1,203,125 47% 10% 14%	95,000	95,000 14,636 103,000 230,000 10,000 60,000 118,000 76,388 22,434 521,880 5,000 22,856 66,000 252,404 128,137 237,410 70,851 120,000 70,000 15,000 292,487 2,500 704,961 20,000 25,000 ,883,868 870,542 1,203,125 1,124,216 262,193 47% 10% 14% 14% 3%	14,800 2,300 95,000 14,636 103,000 230,000 10,000 60,000 118,000 76,388 22,434 521,880 5,000 6,120 22,856 66,000 66,000 252,404 128,137 237,410 70,851 120,000 70,000 15,000 292,487 2,500 704,961 20,000 25,000 ,883,868 870,542 1,203,125 1,124,216 262,193 969,908 47% 10% 14% 14% 3% 12%

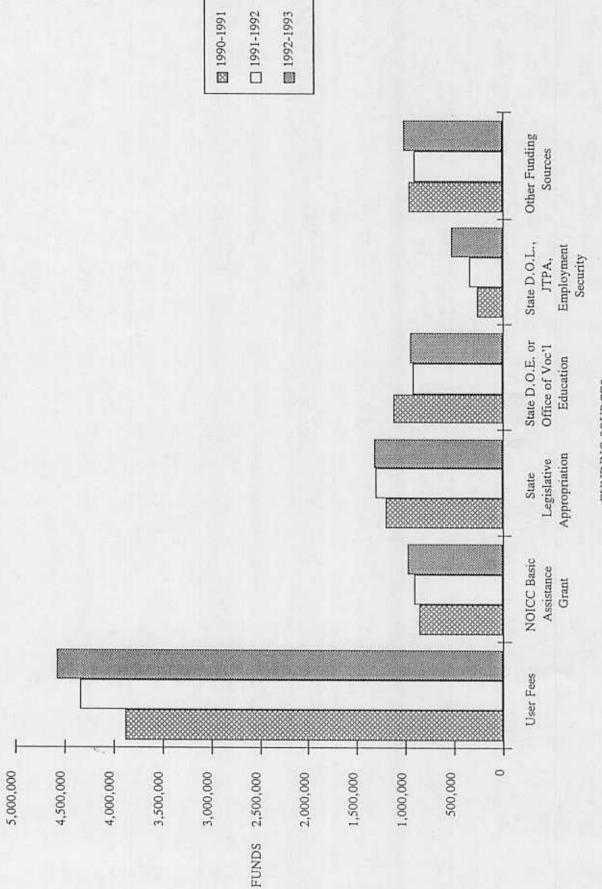
Funding Sources, 1991-1992

	Funding Sources, 1991-1992							
	User Fees	NOICC Basic Assistance Grant	State Legislative Appropriation	State D.O.E. or Office of Vocational Education	State Department of Labor/JTPA Employment Security	Other Funding Sources	Total Funding	
AK	217,841			20,000		13,000	250,841	
AL		120,000		150,000		151755	270,000	
AR		117,389					117,389	
AZ		40,000		50,000	15,000		105,000	
CA		10,000		30,000	15,000	0	103,000	
CO								
CT	1			-				
DC		15,862					15,862	
DE	-	15,602		10.00		10	13,802	
FL	212,864			176,322	F 8	507 100	077 606	
GA	306,600			170,322		587,400	976,586	
HI	50,936		210 122			185,000	491,600	
IA		01.000	740,132	15.000			791,068	
ID	10,000	24,000	(0.000	15,000	12,000	4,000	65,000	
	175,000	106,210	60,000	40.400			341,210	
IL	57,000	82,488	37,500	57,500	80,000	90,000	404,488	
IN	30,000			115,000	30,000		175,000	
KS	125,000						125,000	
KY		39,800					39,800	
LA								
MD	56,000				130,000		186,000	
ME	5,000		160,000				165,000	
MN	247,170	2,000					249,170	
MO-C		7,000		11 11 11 11 11 11 11			7,000	
MO-V	32,800	North Addition of the last	OF STREET	130,000			162,800	
MS		S DAE WEST					,	
MT	73,595	2,100		10,000	7,000	5,685	98,380	
NC	W ST	30,000				13,000	43,000	
ND		14,200				1,800	16,000	
NE	120,000	14,636		79,950		1,000	214,586	
NJ	250,000	10,000		17,750	75,000		335,000	
NM		10,100	51,000		15,000		51,000	
NV	131,685	84,406	37,000				216,091	
NY	14.110.00	91,100		-			210,091	
OH								
OK			62,093				69.002	
OR	580,000	5,000	02,093			7.150	62,093	
PA	550,000	3,000				7,150	592,150	
PR	332,412						000 111	
PW	332,412						332,412	
RI	66.000							
	66,000	100.000	100.00				66,000	
SC	230,246	127,364	190,706				548,316	
SD	64,060					9,360	73,420	
TN	-			130,000		A COLUMN	130,000	
UT	70,000						70,000	
VA								
VT		35,000					35,000	
WA	320,793	14,422					335,215	
WI	749,359						749,359	
WY	21,000	25,000					46,000	
TOTAL	4,535,361	916,877	1,301,431	933,772	349,000	916,395	8,952,836	
of TOTAL	51%	10%	15%	10%	4%	10%	100%	
of states	26	21	7	11	7	10	10070	

Funding Sources, 1992-1993

	Funding Sou	rces, 1992-1993	3				
	User Fees	NOICC Basic Assistance Grant	State Legislative Appropriation	State D.O.E. or Office of Vocational Education	State Department of Labor/JTPA Employment Security	Other Funding Sources	Total Funding
AK	224,250	Grant	Sphophation	20,000	Security	17,500	
AL	227,230	120,000		136,000	56 100	17,300	261,750
AR		125,889		130,000	56,100		312,100
AZ	-			50.000	15.000		125,889
		40,000		52,000	15,000		107,000
CA							
CO						I American	
CT						All the second	
DC		18,000					18,000
DE							1,1
FL	250,000			178,022		603,300	1,031,322
GA	326,600					145,800	472,400
HI	23,289		800,208				823,497
IA	18,000	20,000		15,000	8,000		61,000
ID	255,099	115,704	60,000				430,803
TL	62,000	86,488	37,500	57,500	80,000	90,000	413,488
IN	30,000			115,000	130,000		275,000
KS					155,000		275,000
KY		40,040	-				40,040
LA			1			-	40,040
MD	90,000				150,000		240,000
ME	4,000		140,000		150,000	11	144,000
MN	325,709	1,000	140,000				
MO-C	323,709	1,000					326,709
MO-V	49,883			120 000			100 000
MS	49,003			130,000			179,883
MT	20.700	0.700		10.000			
	78,760	9,500		10,000	7,000	3,655	108,915
NC	10,000	17,000				13,000	40,000
ND		16,000				2,000	18,000
NE	140,000	18,596		87,000			245,596
NJ	296,000	10,000			90,000		396,000
NM			30,000	16,000			46,000
NV	143,900	93,500				1	237,400
NY							
OH							(DESCRIPTION
OK			60,298			The second	60,298
OR	612,500	11,500				48,000	672,000
PA							
PR	84,915						84,915
RI	88,250						88,250
SC	240,000	134,764	190,700				565,464
SD	63,921	10.1110.1	1501100	-		13,000	76,921
TN	2010.01			150,000		15,000	150,000
UT	62,000			130,000		VIII N	
VA	02,000	-				William Town	62,000
VT	-	79,000				70.100	150 100
WA	350,000					79,400	158,400
WI		10,000					360,000
	803,758	67 664	A				803,758
WY	22,000	25,000			- January		47,000
TOTAL	4,654,834	991,981	1,318,706	966,522	536,100	1,015,655	9,483,798
% of TOTAL	49 %	10%	14%	10%	6%	11%	100%
f of states = 36	26	20	7	12	8	10	

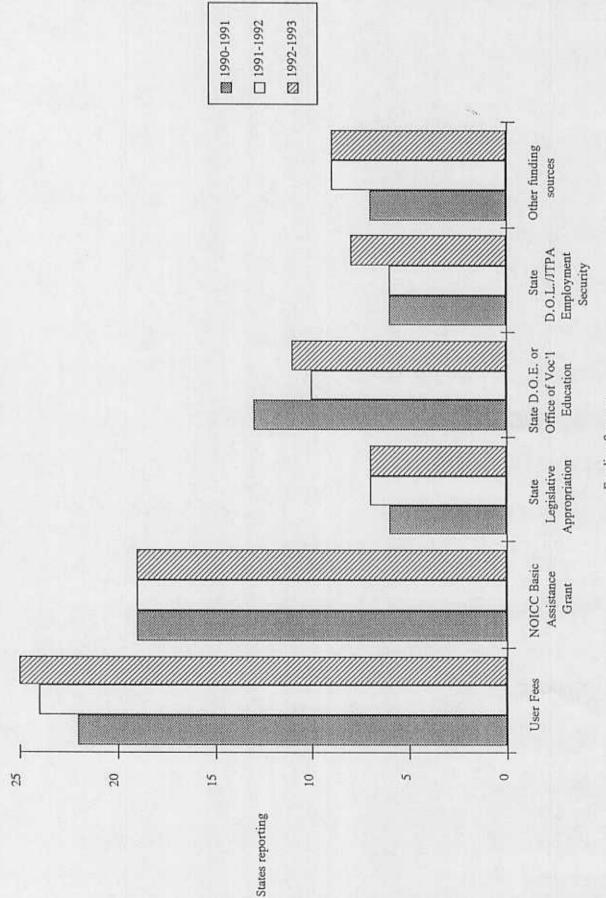
FIGURE 1 CHANGES IN SOURCE FUNDING, (FUNDS), 1991-1993



FUNDING SOURCES

N = 34

FIGURE 2 CHANGES IN SOURCE FUNDING, (STATES REPORTING), 1991-1993



Funding Sources

TABLE 3

CHANGES IN FUNDING -DECREASING, INCREASING, & STABLE, 1991-1993

DECREASING FUNDING - 3 States

	1991-1992	1992-1993
User Fees	407,412	150,915
NOICC Basic Assistance Grant	0	0
State Legislative Appropriation	160,000	140,000
State D.O.E. or Office of Voc'l Education	0	0
State D.O.L., JTPA, Employment Security	0	0
Other Funding Sources	0	0
TOTAL	567,412	290,915

INCREASING FUNDING - 15 States

	1991-1992	1992-1993
User Fees	1,630,565	1,966,201
NOICC Basic Assistance Grant	325,008	399,300
State Legislative Appropriation	60,000	60,000
State D.O.E. or Office of Voc'l Education	614,950	628,000
State D.O.L., JTPA, Employment Security	242,000	433,100
Other Funding Sources	14,635	133,055
TOTAL	2,887,158	3,619,656

STABLE FUNDING - 20 States

	1991-1992	1992-1993
User Fees	2,372,384	2,537,718
NOICC Basic Assistance Grant	584,869	592,681
State Legislative Appropriation	1,081,431	1,118,706
State D.O.E. or Office of Voc'l Education	318,822	338,522
State D.O.L., JTPA, Employment Security	107,000	103,000
Other Funding Sources	901,760	882,600
TOTAL	5,366,266	5,573,227

N = 34

FIGURE 3 CHANGES IN SOURCE FUNDING, (STABILITY) 1991-1993

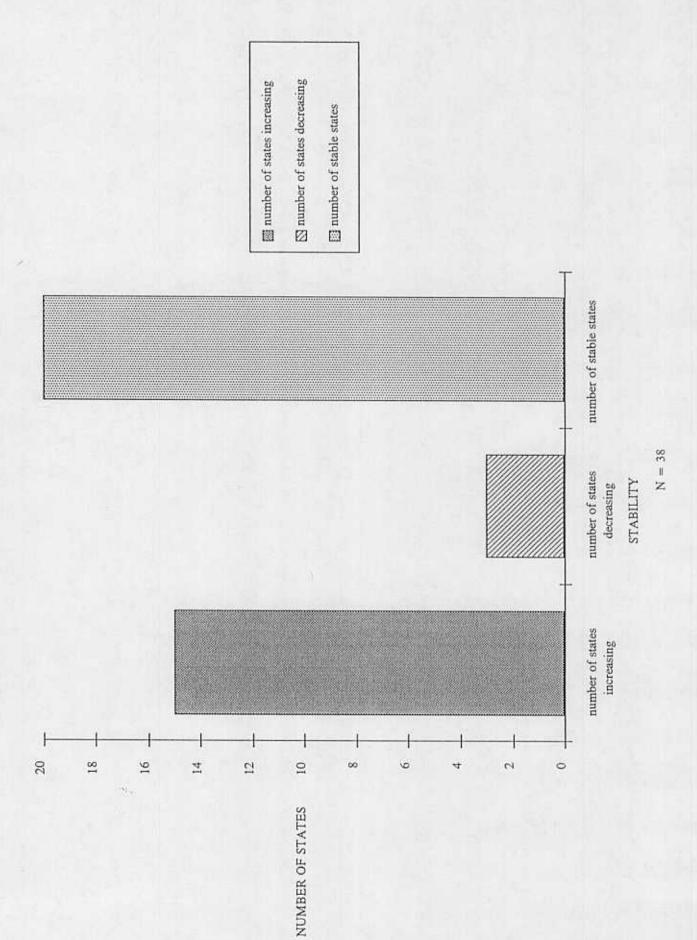


FIGURE 4
CHANGES IN SOURCE FUNDING - DECREASING, 1991-1993

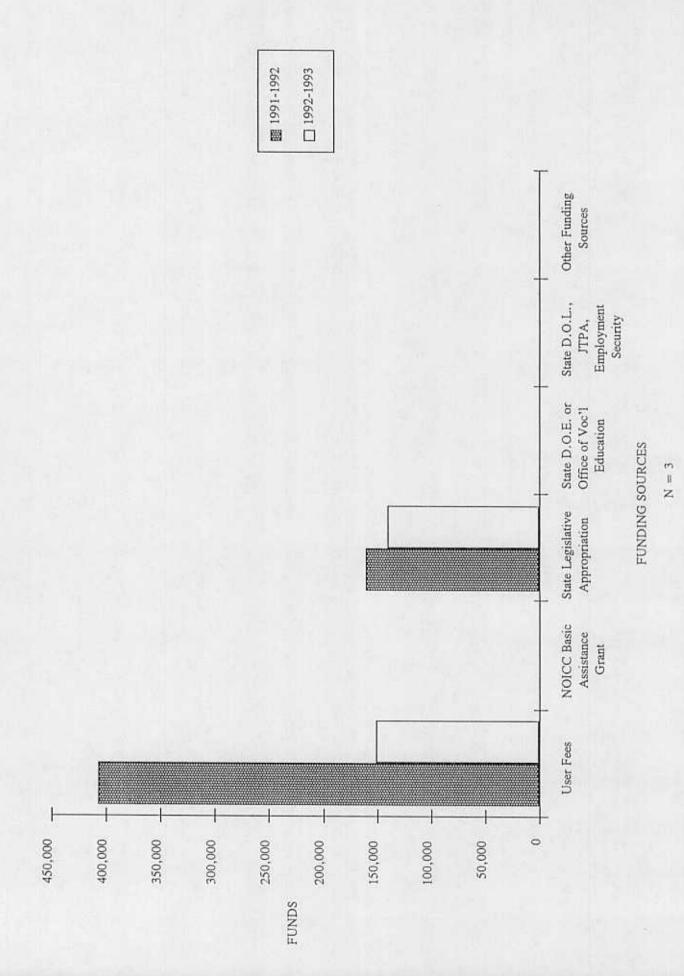


FIGURE 5 CHANGES IN SOURCE FUNDING - INCREASING, 1991-1993

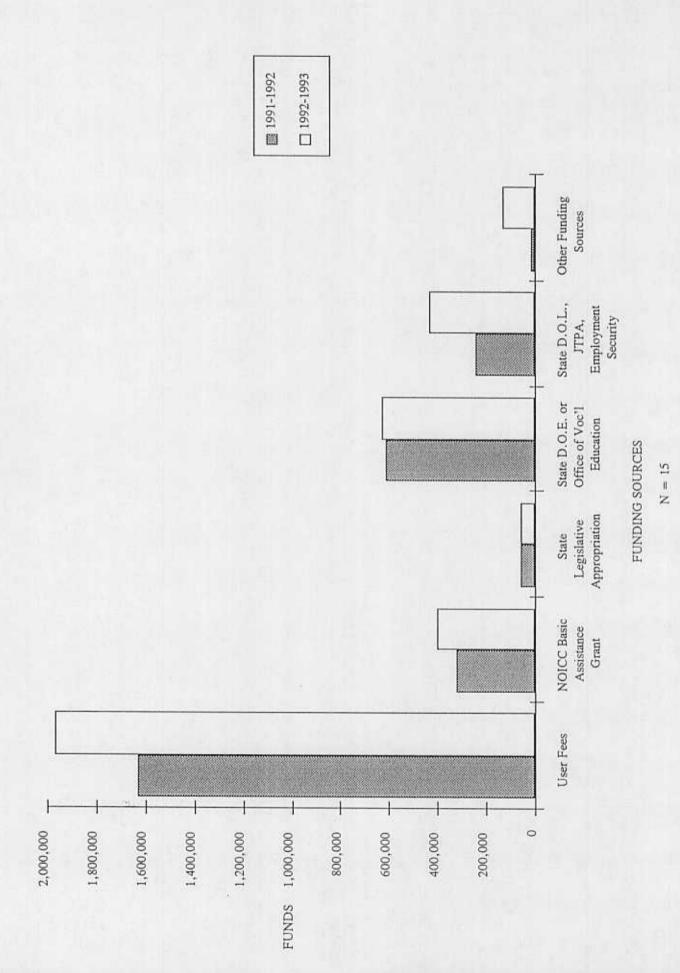
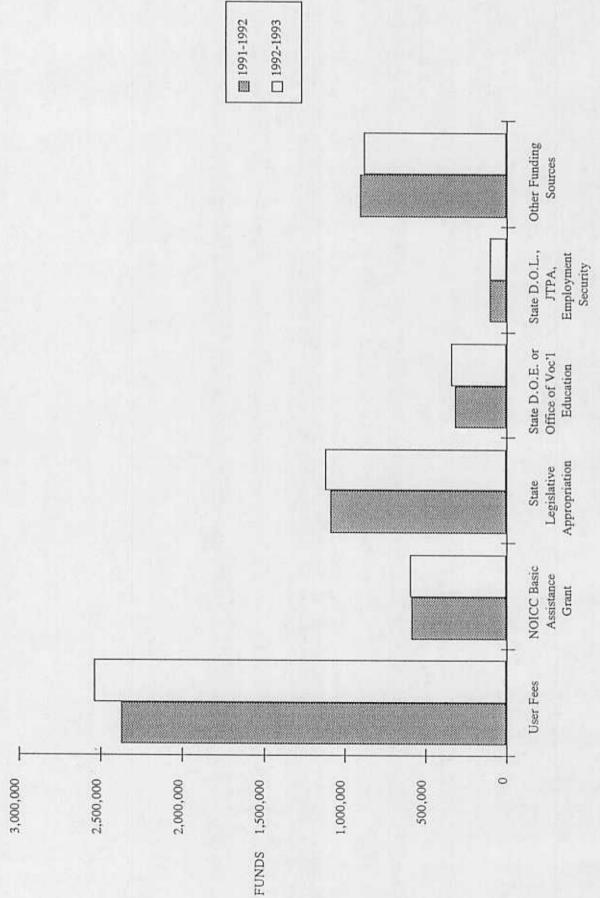


FIGURE 6
CHANGES IN SOURCE FUNDING - STABLE, 1991-1993



FUNDING SOURCES

N = 20

TABLE 4

Additional Funding Breakdowns Relative To Total Funding

	1991-92 funding for	Percentage of	1991-92 funding for	% of	Total
	research &	Total	evaluating CIDS	Total	Funding
	development	Funding	effectiveness	Funding	1991-92
AK	8,788	4%		T mining	250,841
AL	10,000	4%	2,000	1%	270,000
AR	45,000	38%	2,555		117,389
AZ	25,000	24%	999	1%	105,000
CA	1 2,555			170	105,000
CO		-			
CT					-
DC	0	0%	1,000	6%	15,862
DE			1,000	070	15,002
FL	+	-			-
GA	20,000	4%	5,000	1%	491,600
HI	0	0%	2,540	0%	791,068
ΪA	-	070	10,000	15%	65,000
ID	8,000	2%	3,000	1%	341,210
IL.	20,224	5%	4,045	1%	404,488
IN	0	0%	500	0%	175,000
KS	25,000	20%	0	0%	125,000
KY	23,000	2070	-	0.70	123,000
LA					
MD	1,500	1%	0	0%	186,000
ME	0	0%	0	0%	165,000
MH	- 0	U 70	0	U 70	103,000
MN	11,000	10			240 170
MO-C	11,000	4%			249,170
MO-V	1,000	1%	500	0%	162 200
MS	1,000	0%	0	0%	162,800
MT	9	0.76	0	0.70	0
NC					
ND	0	0%	4,000	25%	16,000
NE	50,000	23%	500	0%	214,586
NJ	0	0%	0	0%	335,000
NM	0	0%	0	0%	51,000
NV	0	0%	0	0%	
NY	0	0 70	0	0.70	216,091
OH					
OK	62,093	100%			(2.002
OR	62,093	100.70			62,093
PA		4	A CHARLES OF THE STREET		
PR	18,500	6%			222 410
RI	18,500	0%	500	1.07	332,412
SC	U.	0.70	500	1%	66,000
SD	0.900	126		0%	548,316
TN	9,800	13 %	3,300	4 %	73,420
UT	20,000	15%	5,000	4%	130,000
		0%	0	0%	70,000
VA	100,000	29%	30,000	9%	339,980
VT	15,000	43 %	0	0%	35,000
WA	30,369	9%	0	0%	335,215
WI	75,000	10%	5,000	1%	749,359
WY					
OTAL = 34	556,274	7 %	77,884	1%	7,489,900

Total Funding, 1990-1993, as Compared with Estimated Need

	1990-1991	1991-1992	1992-1993	NEED
AK	258,911	250,841	261,750	261,750
AL	320,000	270,000	312,100	345,000
AR	115,824	117,389	125,889	35,000
AZ				
CA				
CO	0	0	0	200,000
CT				
DC	14,661	15,862	18,000	20,000
DE		A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
FL				
GA				
HI	725,911	791,068	823,497	823,497
IA	107,000	65,000	61,000	165,000
ID	327,712	341,210	430,803	475,000
IL	402,524	404,488	413,488	404,488
IN	110,000	175,000	275,000	175,000
KS	333,442	1,5,000	277,000	173,000
KY	36,570	39,800	40,040	55,000
LA	20,070	52,000	40,040	33,000
MD	114,083	186,000	240,000	240,000
ME	175,000	165,000	144,000	190,000
MN	274,685	249,170	326,709	350,000
MO-C	274,005	242,170	320,709	330,000
MO-V	148,803	162,800	179,883	170 002
MS	0	0	0	179,883
MT	9	0	0	50,000
NC	43,000	43,000	40,000	45,000
ND	17,100		40,000	45,000
NE	212,636	16,000	18,000	14,000
NJ	300,000	214,586	245,596	275,000
NM	75,000	335,000	396,000	400,000
NV	216,822	51,000	46,000	75,000
NY	210,622	216,091	237,400	350,000
OH				
OK OK	49,858	62.002	60.000	
OR	49,030	62,093	60,298	62,000
PA				
PR	22.056	220.410	01.015	1202
	22,856	332,412	84,915	115,000
RI	66,000	66,000	88,250	150,000
SC	617,951	548,316	565,464	600,000
SD	70,851	73,420	76,921	80,000
TN	120,000	130,000	150,000	250,000
UT	70,000	70,000	62,000	100,000
VA	422,900	339,980	330,000	380,000
VT	15,000	35,000	158,400	100,000
WA	294,987	335,215	360,000	330,000
WI	704,961	749,359	803,758	800,000
WY	45,000	46,000	47,000	75,000
TOTAL	6,496,606	6,897,100	7,422,161	8,170,618

FIGURE 7 TOTAL FUNDING

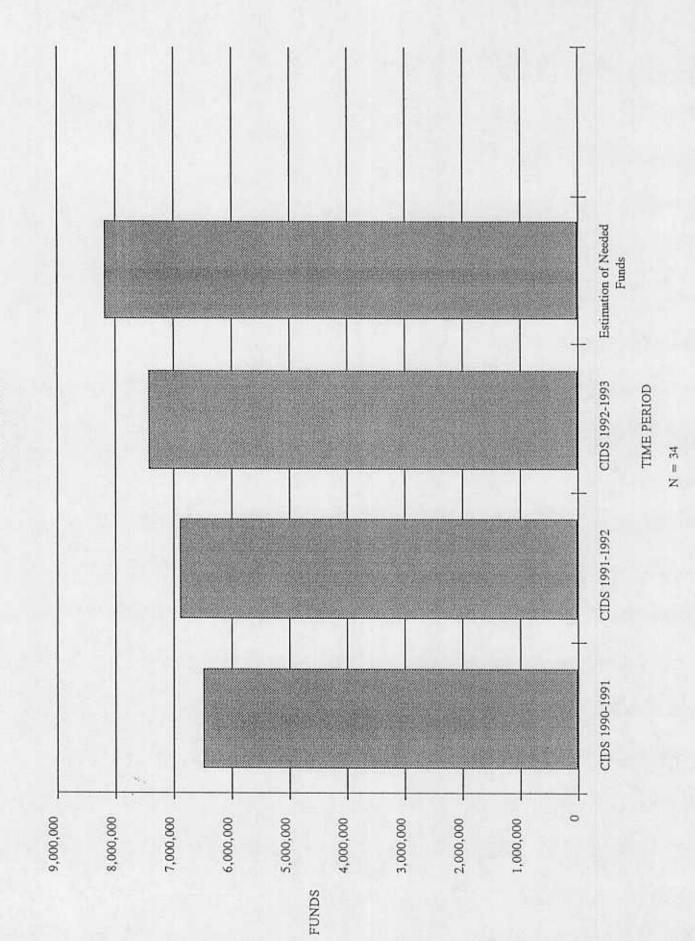


TABLE 6

PERCEPTIONS OF THE REASONS FOR INCREASE OCCURRING FROM 1990-1991 TO 1991-1992

CHANGES IN FEDERAL FUNDING

Carl Perkins Funding Minnesota

Congress appointed additional funds for NOICC/SOICC activities Illinois

Congressional leaders' awareness of CIDS & its impact on economy North Dakota

Funding from the Department of Defense for incorporation of ASVAB in computerized CIDS South Dakota

Inflation

Arizona Missouri View

Recession

Minnesota

CHANGES IN STATE FUNDING

State Funds

Maryland

CHANGES IN FUNDING POLICY

User fees instituted or increased

Maryland

Nebraska

Wisconsin

Wyoming

Increases were planned based on 3 year contract Indiana

COIN Lease

Missouri View

USER BASE

Increased number of system user sites

Idaho

Nebraska

Wisconsin

Missouri View

Oregon

TABLE 6, cont.

Increase of client market/users Nevada Tennessee

Increased/larger user base New Jersey Washington

Expansion of CIDS in user organizations/agencies District of Columbia

Increasing use by adult-serving agencies Oregon

MARKETING

Increased marketing Colorado

Sound marketing Minnesota

STAFFING

New position (adjustments for collective bargaining)
Hawaii

Increase in staff development activities Kansas

Hard work by staff to produce a respected product Minnesota

CIDS SOFTWARE IMPROVEMENTS

Additional information programs development Kentucky

Major effort to evaluate and acquire a commercial CIDS system Vermont

CIDS HARDWARE IMPROVEMENTS

Adding microcomputer version for MS-DOS Hard Disc Drive Nebraska

Sales increase due to launching a new system (IBM version)
Puerto Rico

TABLE 6, cont.

REQUESTS FOR MONEY

Requested and received funds for development of CIDS related study plans Oklahoma

VENDOR PRICES

Local payments/user fees made to software vendors
Utah

CONSOLIDATIONS

Small school consolidations Minnesota

TABLE 7

PERCEPTIONS OF THE REASONS FOR DECREASES IN FUNDING FROM 1990-1991 TO 1991-1992

CHANGES IN FEDERAL FUNDING

Carl Perkins legislation reduced monies available

Florida

Illinois

Nebraska

New Mexico

Virginia

Absence of congressional leaders' awareness of CIDS & its impact on economy North Dakota

Carl Perkins funding delayed

Alaska

Lack of U.S. D.O.E. emphasis on counseling and guidance New Mexico

Reallocation of discretionary Perkins funds Missouri View

CHANGES IN STATE GOVERNANCE

Transfer of CIDS from D.O.E. to ISOICC; state legislature chose not to provide state funding lowa

CHANGES IN STATE FUNDING

No guidance appropriations

Nebraska

South Carolina

State legislative cuts

Maine

South Carolina

State deficit

Maryland

State D.O.E. felt higher priority needs elsewhere

New Mexico

State with limited funds

New Mexico

TABLE 8

WHAT IMPACT DID THE DECREASE (1990-1991 TO 1991-1992) HAVE ON THE CIDS OPERATION?

STAFFING

No increase in staff Nebraska South Carolina

Decrease in staff New Mexico Florida

ISOICC staff had to absorb CIDS work load lowa

No raises for staff South Carolina

SERVICES PROVIDED

User services reduced lowa

Cutbacks in travel South Carolina

Resulted in fewer free print materials to assist schools in career development programs South Carolina

SYSTEM DEVELOPMENT

Additional product development/enhancements reduced lowa Maryland South Carolina

FEES FOR USERS

Change in user fees North Carolina

Started charging user's fees Missouri View Virginia

COPING STRATEGIES

Utilized carry-over funds in user fees to maintain level and quality of CIDS services Illinois

TABLE 8, cont.

FUNDING FOR USERS

Virtual elimination of Incentive Grants for new users Maine

MINIMAL IMPACT

Minimal impact Maine

OPERATIONAL PROCEDURES

Change in operation procedures North Carolina

USER SITES

Number of sites (annual renewals) decreased Florida

Several sites did not have money in their budgets Missouri View

TABLE 9

TYPES OF ASSISTANCE CIDS NEED IN ORDER TO COPE WITH FINANCIAL PROBLEMS

STATE SUPPORT AND GOVERNMENT FUNDING

State

Ability and support from state funding sources

Colorado Indiana Iowa

Vermont

Recognition and support of system by state legislation

Colorado Iowa Nevada

Incentive/Special purpose grants

Florida Oregon

Federal

Ability and consistent support from federal funding sources

Alabama Colorado New Mexico

Federal funds specifically for CIDS operation

Kansas New Mexico

Special purpose grants to states to re-emphasize CIDS efforts

Mississippi North Carolina Oregon

Changes in JTPA and Perkins Indiana

National control and administration of all related travel funds Vermont

More help with securing private funding grants Virginia

TABLE 9, cont.

Other

More Money

Illinois

Kentucky

Missouri View

Nebraska

Nevada

Oklahoma

Rhode Island

Wyoming

Sympathetic administration

Alaska

All kinds

Arizona

Broader definition of CIDS

Kansas

Additional staff

Nebraska

STABLE ECONOMY AND STABLE FUNDING

Stable economy/funding

Georgia

Maine

South Carolina

EVALUATION AND ACCOUNTABILITY

Value of CIDS studies

Alaska

Nevada

Need access to research and development funds

Wisconsin

Continuing research and development projects to insure state of the art delivery systems.

Nevada

CONSULTING RESOURCES

Information and assistance with marketing on a professional basis

Maryland

Nebraska

TABLE 9, cont.

FUNDING MODIFICATION

Reduced cost of vendor software programs
Maine

PUBLICITY PACKAGES

Development of a publicity package to use to secure additional funding District of Columbia

Ancillary projects like NCDG Minnesota

NOICC, ACSCI and the National Career Development Institute can mount a massive PR campaign to promote CIDS.

Rhode Island

National brochure to convince legislatives, school committees, and educational governing boards to fund CIDS.

Rhode Island

STATISTICS

Continued data collection and analysis of labor market and education statistics.

Minnesota

TRAINING RESOURCES

Assistance in providing responsive customer service: training, technical assistance and customer service. CIDS that fail seem to do a poor job of this.

Idaho

MORE ENCOURAGEMENT FOR DEVELOPMENT

More encouragement to develop information and products along with a requirement for a minimal staffing level of two full-time employees in each state.

Vermont

NO FINANCIAL PROBLEMS

CIDS should not have financial problems. If operated well, they can be self-supporting. Ongoing development could benefit with outside funding, but if approached correctly, many efforts can be supported through special project grants at local and state levels. Oregon

SECURITY OF FUNDING FOR CIDS

		FUNDING USER FE	FUNDING PROVIDED BY NOICC BASIC ASSISTANCE GRANT, N = 24							
	Increase Expected	Present Level Expected	Small Cut Expected	Big Cut Expected	Elimi- nation Expected	Increase Expected	Present Level Expected	Small Cut Expected	Big Cut Expected	Elimi- nation Expected
AK		X				W Call College	X	1		
AL							X			
AR				A		ALC: N	X			
AZ				No.			X			
CA				X				Defended to		
CO			X							EG-085
CT										
DC						X				-ua an
DE										la contra
FL			X							
GA	X									
HI						/				
IA	X						X			
ID	X						X			
IL	X					X				
IN		X								
KS		X				X				
KY							X			
LA	-									
MD	X									
ME			X				X			
MN	X			The Harden						
MO-C		X					X			
MO-V		X								
MS										
MT	X			THE STATE OF					X	
NC		X					X			
ND							X			
NE NJ	X						X			
	X						X			
NM						14000		Marie X		
NV NY				X			X			
OH	2	-								
		X	444							
OK OR	-									
	-		X	r			X			
PA PR	X		4				9-5-5-			
RI	A	-								
SC		X								
SD		X					X		The state of the state of	
TN		-					X			
UT		V								
VA		X	V							
VT			X							
WA	X		-				X			
WI	X	€.					X			
WY	Α	V						S. Company		
	10	X					X			
TOTAL	12	11	5	2	0	3	20	0	1	0
% OF TOTAL	40%	37%	17%	6%	0%	13%	83 %	0%	4%	0%

	SECORIT	THE WAY	DING FOR C					NG PROVIDE		-	
		STATE I APPROP	IG PROVIDEI LEGISLATIVI PRIATION, N	3		DEPT OF EDUCATION OR OFFICE OF VOCAT'L EDUCATION, N = 14					
	Increase Exp.	Pres. Level Exp.	Small Cut Expected	Big Cut Exp.	Elimi- nation Exp.	Increase Exp.	Pres. Level	Small Cut Expected	Big Cut Exp.	Elimi- nation Exp.	
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DC											
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GA		ET I									
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ID		X				X					
IL	S SIMIL TO SE	X					X				
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KS	X				-		X			-	
KY						-				-	
LA							-			-	
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ME			X								
MN			- "								
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SD											
TN								X			
UT											
VA		X						U L	X		
VT		16.									
WA											
WI		- C. I. C. I.									
WY											
TAL	2	6	3	2	0	1	10	2	1	0	
OF TOTAL	15%	46%	24%	15%	0%	7%	71%	15%	7%	0%	

	SECURIT	Y OF FUND	ING FOR (IDS, cont.						
	JTPA, OF	G PROVIDE R EMPLOYN	ED BY STAT MENT SECU	E D.O.L., JRITY, N =	- 11		OTHER IN	I-STATE SO	OURCES, N	1 = 4
	Increase Expected	Present Level Expected	Small Cut Expected	Big Cut Expected	Elimi- nation Expected	Increase Expected	Present Level Expected	Small Cut Expected	Big Cut Expected	Elimi- nation Expected
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AL		7.5								
AR										
AZ		X								
CA							-			
CO										
CT		1								
DC			-							
DE			-		-		-		1	-
FL			-							
GA	-	-		-			-			-
HI			-		-	-	-			
IA	1	X	-						-	
ID	1	- "	-	+14			-	-	-	-
IL	X	-	-	-	-	-	-	-	-	-
IN	71	-	-	X			-	-	-	-
KS	-	X		- 1			-	-	-	+
KY		Α.	-	-	-				+	-
LA	-	-		-	-			-	-	-
MD			X	-	-	-	-		-	-
ME		-	A		-			-		
MN	-		-		-	-	-			
MO-C	-	X	-	-	-			-		
MO-V		^			-			-		-
MS	-						-	-		
MT		-	X		-	-	-			-
NC			Α				X	-	-	-
ND							X			-
NE							^	-		
NJ		X								-
NM		A								
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PA	111111111111111111111111111111111111111	-			4					
PR	411	2								1
RI	-									
SC		5						4-1-1		4
SD	-	-	-		a land					
TN					in the second					
UT				-	Van de la constitución de la con					
VA			4	X						
VT										
WA						1				
WI		1915								
WY										
OTAL	1	55%	2	18%	0	0 0%	100%	0 0%	0	0 0%

ENABLING LEGISLATION

STATE

Colorado Legislature reluctant education spenders; recent amendments hamstringing Colorado education.

Colorado

Recent legislation requires a career plan for all students by 1994-95 Indiana

Kentucky Revised Standards Kentucky

Mississippi Senate Bill No. 2735 Mississippi

NJSA 34:1A - 76 New Jersey

State budget, 1979, set up WCIS within University of Wisconsin Wisconsin

State legislative special education funds New Mexico

State Line Item 514 Ohio

12th Hawaii Legislative Session, Act 193 Hawaii

1992 Legislation requiring all high schools to have a computerized student advisement system providing career and educational information. Florida

26 ME Revised Statutes Annotated, Section 1452
Maine

TABLE 11, cont.

FEDERAL

Carl D. Perkins Vocational and Applied Technology Act of 1990, Title 4, Part C, Sections 422 (a) and 451 (a).

Arkansas

Hawaii

Idaho

Nebraska

South Carolina

Tennessee

Job Training Partnership Act of 1982, Sections 125 & 464

Arkansas

Hawaii

Idaho

South Carolina

NOICC enabling federal legislation

Alabama

Several legislations

Missouri Choices

PERCEIVED SECURITY OF FUNDING FOR CIDS OPERATION DURING THE COMING TWO YEARS FIGURE 8

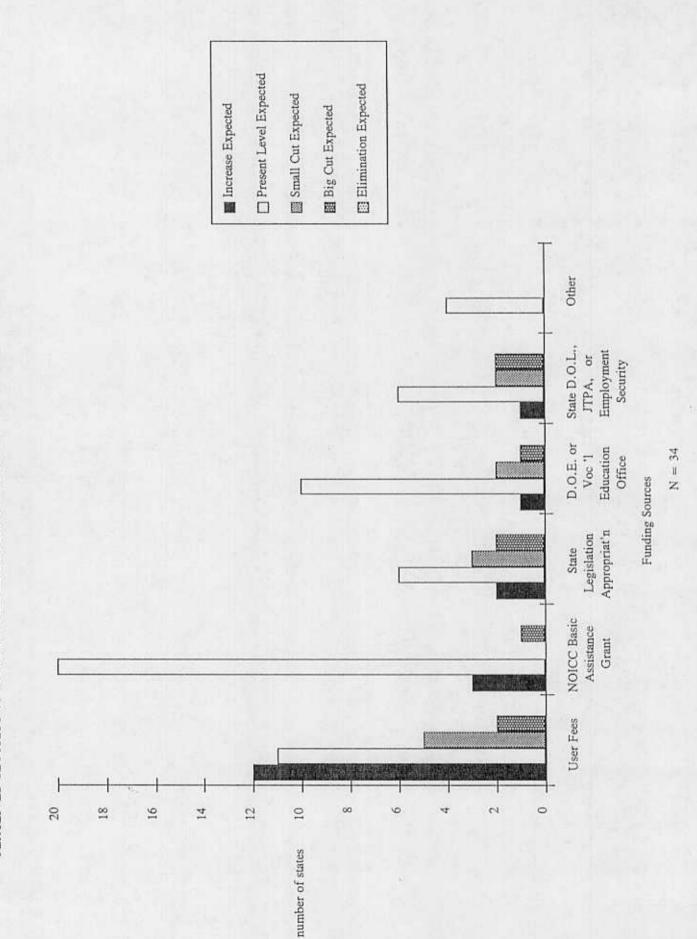
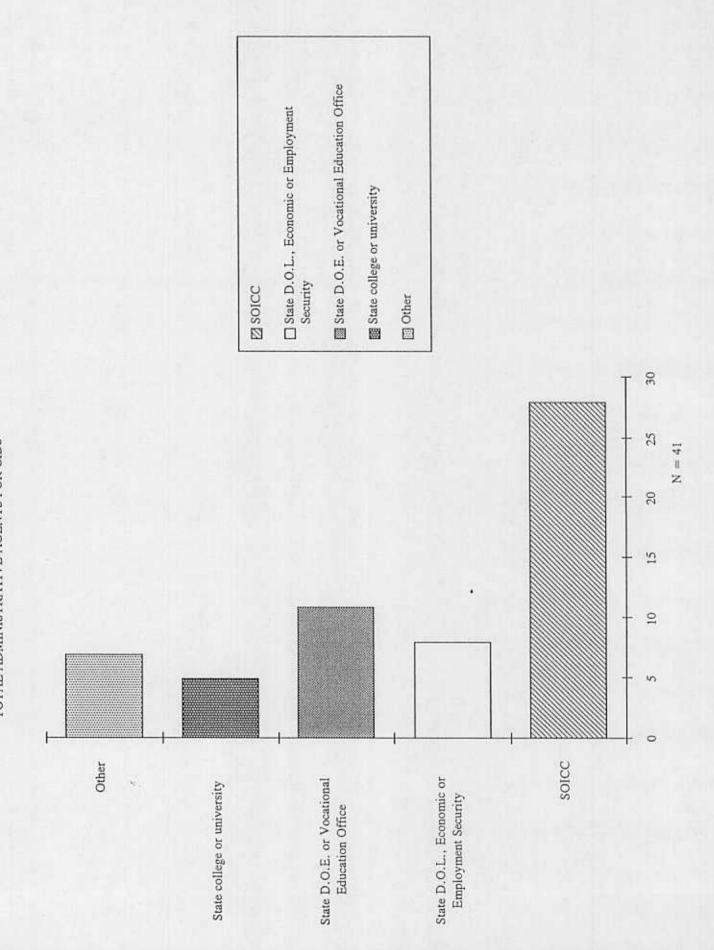


TABLE 12 CIDS ORGANIZATIONAL STRUCTURE

ADMINISTRATIVE AGENT FOR STATE CIDS

	SOICC	St. Dept of Labor/ Economic or Employment Security	St. Dept of Education or Office of Vocational Education	State College or University	Other
AK	X	X	X		
AL	X				
AR	X	X	X		
AZ	X				
CA					X
CO					
CT					
DC	X				
DE			X		
FL	7 - 3				
GA				X	-
HI		X			The state of
IA	X				
ID	X		THE THE REAL PROPERTY.		
IL	X				
IN	X				
KS	X	X	X	X	
KY	X	2	*		
LA	X				
MA					
MD		X			
ME	X	^			
MN	^		X		
M0-C	X	X	X		X
MO-V	Α	^	X		^
MS	X		^		
MT	Α			The Control of the Co	X
NC NC	X				^
ND ND	X		THE RESERVE AND ADDRESS.	A 11-2 7/61 - 20	
NE	^			X	
NH				^	
NJ	X			-	
NM	x				
NV	X				
NY					X
OH			X		
OK					X
OR				X	
PA	X				
PR	X				X
RI	X		and the same of th		
SC	X				
SD TN	X	X	V		
UT	X		X		
VA	X		^		
VT	X	X	X		
WA	**		^		X
WI				X	
WV					
WY					
OTAL	28	8	11	5	7
of TOTAL	68%	20%	27%	12%	17%

TOTAL ADMINISTRATIVE AGENTS FOR CIDS



GOVERNING BOARD CHAIRS

Dr. Stephen B. Franks, Vocational Education Director State Department of Education Alabama

Lonnie McNatt, Director Arkansas Department of Education Vocational/Technical Educ. Division Arkansas

Dr. Carlos Valencia California State University California

Dr. Smith, Co-Chair Superintendent, DC Public Schools District of Columbia

Maria Borrero, Co-Chair Director, Dept. of Employment Services District of Columbia

Dr. Robert Watada, Administrator of OETA DLIR/Office of Employment and Training Administration Hawaii

George Pellefier, Administrator Vocational Rehabilitation Idaho

Chris Reynolds, IOICC Chairperson Dept. of Commerce & Community Affairs Illinois

Steve Smith, ISOICC Chair lowa Dept. of Employment Services lowa

William Huston, Secretary Workforce Development Cabinet Kentucky

Charles A. Morrison, Chair/Commission Maine Department of Labor Maine Dr. Robert C. Schleiger Retired President of Chesapeake College Maryland

Mr. Robert Larivee, Director Special Needs and Guidance Services Missouri Dept. of Education Missouri

James P. Kiley, Superintendent Pershing County School District Nevada

Joel New, SOICC Chair NC Division of Employment and Training North Carolina

Roy Peters, Director Oklahoma Dept. of Vocational & Technical Education Oklahoma

Denise Gudger Counselor/Administrator Eugene School District 45 Eugene, OR

Ramon Diaz Gomez, Governing Board President House Representative Puerto Rico

Robert E. David, SCOICC Executive Board Chairman S.C. Employment Security Commission South Carolina

Dee Esser, Executive Director, VOICC Virginia Employment Commission Richmond, VA

Wayne Olsen Division of Vocational Rehabiltation Wisconsin

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Bruce Dacey Delware

Dr. Smith, Co-chair Superintendent of Public Schools District of Columbia

Maria Borrero, Co-chair Director, Dept. of Employment Services District of Columbia

Milton Martin Georgia Department of Labor Georgia

Joanne Swearingen, Educational Specialist State Department of Education Anuenue Elementary School Hawaii

Steve Hawkes, Counselor Sugar-Salem Junior-Senior High School Idaho

Dave Palya, Co-Chairperson Lockport High School Illinois

Dr. Jack Teal, Co-Chairperson Illinois Central College Illinois

Linda Piper, Executive Director INDOICC Indiana

Carl Baldwin Military Entrance Processing Station Kentucky

Jasmin Duckett MOICC Director Maryland

Marla Davenport, Supervisor TIES Minnesota Mr. Marion Starr, Asst. Director Special Needs & Guidances Services Missouri Dept. of Education Missouri

Kay Raithel Missouri Choices Missouri

Rosalie Walsh, Director Student Development Center Montana

Phillip A. Baker Department of Labor Nebraska

Tom Vogelsong Asbury Park Board of Education New Jersey

Robert Williams Marketing & Technical Assistance Manager Pennsylvania SOICC Pennsylvania

Mildred T. Nichols RI Occupational Information Coordinating Committee Rhode Island

Mr. Jim Vinson Tennessee State Department of Education Tennessee

Peter Schmidt Grays Harbor Community College Washington

Wayne Olsen Division of Vocational Rehabilitation Wisconsin

Mike Paris Wyoming Occupational Coordinating Council Wyoming

TABLE 15 CIDS ORGANIZATIONAL STRUCTURE

ORGANIZATIONS REPRESENTED ON GOVERNING AND ADVISORY BOARDS

	SOICC	St. Dept or Off. of Voc'l Rehab.	St. Dept, of Labor Econ. or Emplymt Security	St Dept of Ed. or Office of Voc'l Education	State College or Univ.	JTPA	Econ. Devp.	Privat Bus.	Private Schools	CIDS Users	CIDS Clients	Other	Board Does Not Exist
AK	A	A	A	A	A	A	A			A			G
AL	A,G	A,G	A,G	A,G	A,G	A,G	A,G			A	A	A	
AR	A,G	A,G	A,G	A,G	A	A,G	A,G		- marana				DHIO S
AZ													A,G
CA				G	G					G			
CO CT													
DC	A C	A.C.	1.0	1 4 6	1	1.0	1.0						
DE	A,G	A,G	A,G	A,G	A,G	A,G	A,G				-		
FL	-			+		-			_	A	-		G
GA	A									A		-	G
HI	A,G	A,G	A,G	A,G	A,G	A,G	A,G	A	A	A G		A,G	U
IA	G	G G	G G	G	A,U	G	G	A	A	A,G		A,G	A
ID	G	A	A	A	A	A	A			A		A	A
IL	G	A,G	A,G	A,G	A,G	G	A.		-	A	-	G	
IN	A,G	A	A	A	A	A	A	-		A	-	A	-
KS	G	G		G	G	G			-	- ^		74	A
KY	A,G	A,G	A,G	A,G	A,G	A,G	A,G		A,G	A,G	A	G	1
LA	G	G	G	G	G	G	G	G	1.,,5	1111	1.5	-	A
MA													1
MD	A,G	A,G	A,G	A,G	A,G	A,G	A,G	A				A,G	
ME	A,G	A,G	A,G	A,G	A,G	A,G	G					G	
MN	A	A	A	A	A	A		A		A			G
MO-C MO-V	G	G	G	G		G	G		4 100				A
MS MS	A		-	A,G	A			-		A	- A		1
MT	A		-	-	-	-		-	-	A	A		G
NC	A,G						8			A		-	-
ND	12.1/									1.0			A,G
NE	A	A		A	A	A				A			G
NH													
NJ	A	A	A	A						A			G
NM													A,G
NV NY		G	G	G	G	G	G			G		G	A
OH	G	G		G	G	G	- G		-	- G	-	-	A,G
OK	-	-		- 0	-	0.	G	G	-	G	-	G	A
OR	G		G	G	G	G		G		G	-	-	1
PA								/					A,G
PR		G	G	G			G						
RI						55.0							A,G
SC	G	G	G	G		G	G					G	A
SD						1							A,G
TN UT	G			A	A	A				A		-	G
VA	A,G	A,G	A,G	A,G	A,G	G	G	A	A	A		A	A
VT	1.,0	,.	.,,0	,0	1.,0		-	1.	- "	11	-	11	A,G
WA	G	A	A,G	G	A,G	A		A,G		A,G			
WI	A,G	A,G ·		A,G	A,G	A,G		A,G	A,G	A,G	A,G	A,G	
WV				1 / / / / / - 3									1
WY	A	A	A	A	A	A	A						G
OTAL A'S	17	18	17	19	19	19	10	6	4	19	4	7	17
OTAL G'S	22	18	18	22	16	18	15	5	2	8	1	9	18

FIGURE 10
STATE CIDS GOVERNING AND ADVISORY BOARDS

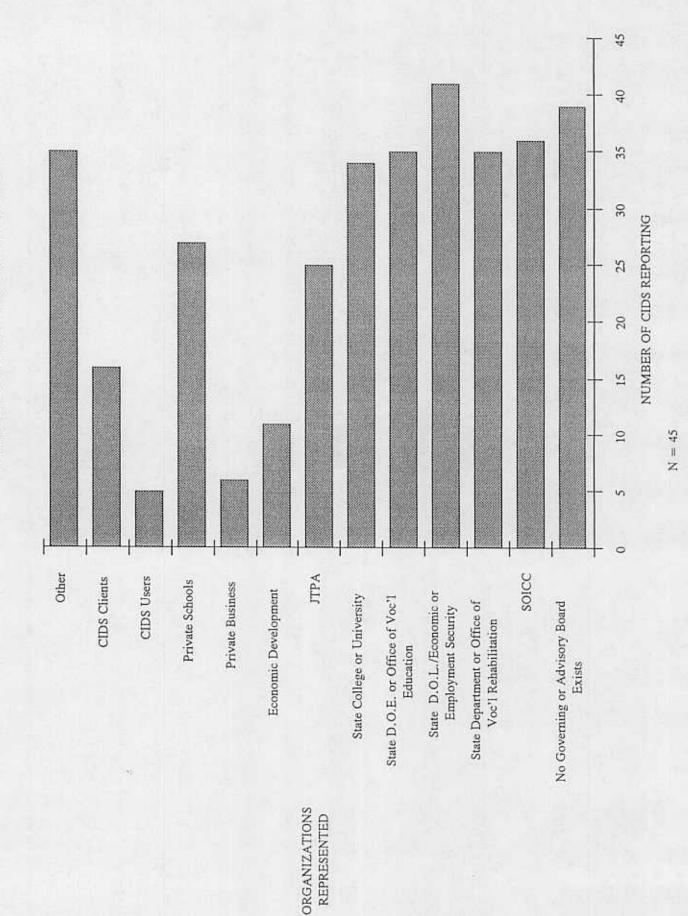
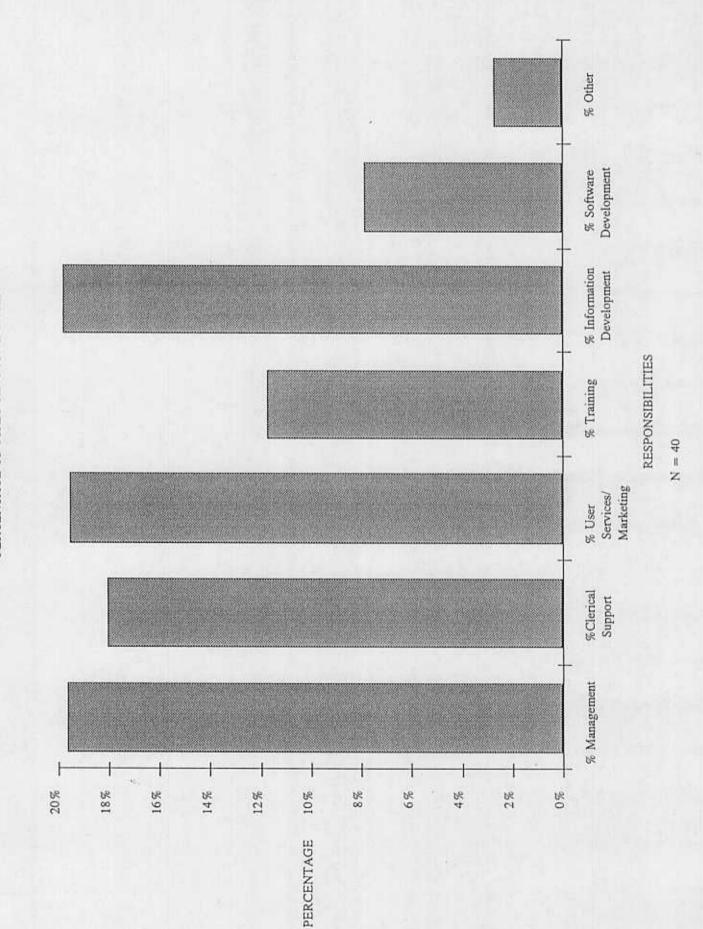


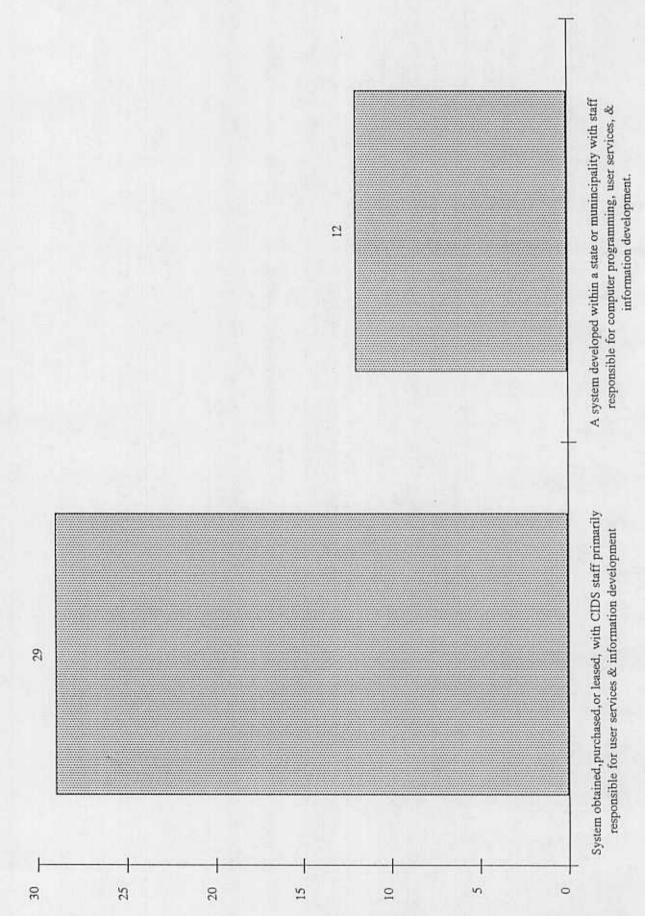
TABLE 16

PERCENTAGE OF STAFF RESPONSIBILITIES

% fanagement 7% 19% 28% 5% 60% 30% 23% 9% 13% 21% 11% 15% 14% 54% 19%	% Clerical Support 10% 22% 46% 10% 27% 21% 21% 21% 21% 21% 21% 21% 21% 21% 21	Services/ Marketing 22 % 33 % 12 % 20 % 18 % 31 % 19 % 7 % 9 % 20 %	% Training 8% 11% 5% 14% 18% 22% 19% 20% 8%	Information Development 53% 10% 31% 14% 18% 2% 38% 22%	Software Development 5% 24% 22% 3% 6%	% Othe: 1% 10%
7% 19% 28% 5% 60% 30% 23% 9% 13% 21% 11% 15% 14% 54%	10% 22% 46% 10% 17% 2% 13% 21% 21% 7% 21%	22 % 33 % 12 % 20 % 18 % 31 % 19 % 7 % 9 %	8% 11% 5% 14% 18% 22% 19% 20% 8%	18 % 2 % 38 % 22 %	Development 5% 24% 22% 3%	Other 1%
19% 28% 5% 60% 30% 23% 9% 13% 21% 11% 15% 14% 54%	10% 22% 46% 10% 17% 2% 13% 21% 21% 7% 21%	33 % 12 % 20 % 18 % 18 % 31 % 19 % 7 % 9 %	8% 11% 5% 14% 18% 22% 19% 20% 8%	18 % 2 % 38 % 22 %	5% 24% 22%	10%
28% 5% 60% 30% 23% 9% 13% 21% 11% 15% 14%	10% 17% 2% 13% 21% 21% 7% 21%	12 % 20 % 18 % 18 % 31 % 19 % 7 % 9 %	11 % 5 % 14 % 18 % 22 % 19 % 20 % 8 %	10% 31% 14% 18% 2% 38% 22%	24% 22%	10%
5% 60% 30% 23% 9% 13% 21% 11% 15% 14% 54%	10 % 17 % 2 % 13 % 21 % 21 % 7 % 21 %	12 % 20 % 18 % 18 % 31 % 19 % 7 % 9 %	5 % 14 % 18 % 22 % 19 % 20 % 8 %	31% 14% 18% 2% 38% 22%	24% 22%	33%
60 % 30 % 23 % 9 % 13 % 21 % 11 % 15 % 14 % 54 %	10 % 17 % 2 % 13 % 21 % 21 % 7 % 21 %	20 % 18 % 18 % 31 % 19 % 7 % 9 %	18 % 22 % 19 % 20 % 8 %	18 % 2 % 38 % 22 %	22%	33%
30 % 23 % 9 % 13 % 21 % 11 % 15 % 14 %	17% 2% 13% 21% 21% 7% 21%	18 % 18 % 31 % 19 % 7 %	18% 22% 19% 20% 8%	18 % 2 % 38 % 22 %	3%	33%
30 % 23 % 9 % 13 % 21 % 11 % 15 % 14 %	17% 2% 13% 21% 21% 7% 21%	18 % 18 % 31 % 19 % 7 %	22 % 19 % 20 % 8 %	2 % 38 % 22 %		33%
23 % 9 % 13 % 21 % 11 % 15 % 14 % 54 %	17% 2% 13% 21% 21% 7% 21%	18 % 18 % 31 % 19 % 7 %	22 % 19 % 20 % 8 %	2 % 38 % 22 %		33%
23 % 9 % 13 % 21 % 11 % 15 % 14 % 54 %	2% 13% 21% 21% 7% 21%	18 % 31 % 19 % 7 % 9 %	22 % 19 % 20 % 8 %	2 % 38 % 22 %		
23 % 9 % 13 % 21 % 11 % 15 % 14 % 54 %	2% 13% 21% 21% 7% 21%	18 % 31 % 19 % 7 % 9 %	22 % 19 % 20 % 8 %	2 % 38 % 22 %		
9% 13% 21% 11% 15% 14% 54%	13 % 21 % 21 % 7 % 21 %	31 % 19 % 7 % 9 %	19 % 20 % 8 %	38 % 22 %		
13 % 21 % 11 % 15 % 14 % 54 %	21 % 21 % 7 % 21 %	19 % 7 % 9 %	20 % 8 %	22%		_
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15 % 14 % 54 %	7% 21%		15%	27%	17%	3 70
14 % 54 %	21%	111190	13%	30%	1770	15%
54%		19%	6%	31%	9%	13 %
	30%	6%	6%	4%	9 70	-
1570	11%	17%	6%	7%	110/	200
	1170	1770	0 76	1 70	11%	30%
				400		-
14%	30%	30%	13%	City and the state of	100	
40%	25%	9%		150	13%	-
			11%	15%		
1970	23 %	15.76	11%	20%	11%	
150	550	1.00				
					5%	
	50%					Soon.
20%					20%	
		20%	30%	50%		
					U. H. T. Waller	
				33 %	3%	
18%	24 %	32%	9%	17%		
			21%	14%		1
	28%		13%	20%	3 %	
70%		30%				
The second		100%				
		31%	7%	7%	29%	7 %
25%	40%	13 %		23%		
24%	13%	20%	22%	11%	3%	7%
5%	12%	15%			750,630,63	3 %
12%	7%	1.0				- 70
20%	100000				345.59	7 77
19%	0%	The second second			15%	1%
				THE STATE OF THE S		1 70
					10.0545.0	-
						14%
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	The state of the s	20%	12%			3 %
	24 % 5 % 12 % 20 %	15% 52% 33% 50% 20% 13% 25% 8% 33% 13% 40% 18% 24% 18% 23% 20% 28% 70% 13% 7% 25% 40% 24% 13% 5% 12% 12% 7% 20% 19% 0% 2% 12% 13% 41% 8% 8% 36% 15%	15% 52% 14% 33% 50% 8% 20% 15% 20% 15% 20% 16% 8% 33% 17% 13% 40% 13% 18% 24% 32% 18% 23% 24% 20% 28% 18% 70% 30% 100% 13% 7% 31% 25% 40% 13% 24% 13% 20% 5% 12% 15% 12% 7% 13% 20% 40% 14% 20% 40% 14% 20% 5% 12% 15% 19% 0% 14% 5% 13% 41% 8% 8% 8% 19% 36% 15% 14%	19 % 25 % 15 % 11 % 15 % 52 % 14 % 3 % 33 % 50 % 8 % 8 % 20 % 15 % 8 % 20 % 30 % 13 % 25 % 16 % 8 % 8 % 33 % 17 % 5 % 13 % 40 % 13 % 33 % 18 % 24 % 32 % 9 % 18 % 23 % 24 % 21 % 20 % 28 % 18 % 13 % 70 % 30 % 100 % 13 % 13 % 7 % 31 % 7 % 25 % 40 % 13 % 22 % 5 % 12 % 15 % 2 % 12 % 7 % 13 % 33 % 24 % 13 % 20 % 22 % 5 % 12 % 15 % 2 % 12 % 7 % 13 % 33 % 20 % 20 % 22 % <tr< td=""><td>19% 25% 15% 11% 20% 15% 52% 14% 3% 11% 33% 50% 8% 8% 3% 20% 15% 8% 38% 20% 30% 50% 13% 25% 16% 8% 19% 8% 33% 17% 5% 33% 13% 40% 13% 33% 17% 18% 24% 32% 9% 17% 18% 23% 24% 21% 14% 20% 28% 18% 13% 20% 70% 30% 20% 20% 100% 13% 23% 24% 21% 14% 20% 28% 18% 13% 20% 20% 100% 13% 23% 24% 21% 14% 23% 24% 13% 20% 22% 11% 15% 23% 23% 23</td><td>19% 25% 15% 11% 20% 11% 15% 52% 14% 3% 11% 5% 33% 50% 8% 8% 3% 20% 20% 15% 8% 38% 20% 13% 25% 16% 8% 19% 20% 8% 33% 17% 5% 33% 3% 13% 40% 13% 33% 17% 18% 24% 32% 9% 17% 18% 23% 24% 21% 14% 20% 28% 18% 13% 20% 3% 70% 30% 100% 3% 20% 3% 100% 13% 7% 7% 29% 25% 40% 13% 23% 24% 11% 3% 25% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26</td></tr<>	19% 25% 15% 11% 20% 15% 52% 14% 3% 11% 33% 50% 8% 8% 3% 20% 15% 8% 38% 20% 30% 50% 13% 25% 16% 8% 19% 8% 33% 17% 5% 33% 13% 40% 13% 33% 17% 18% 24% 32% 9% 17% 18% 23% 24% 21% 14% 20% 28% 18% 13% 20% 70% 30% 20% 20% 100% 13% 23% 24% 21% 14% 20% 28% 18% 13% 20% 20% 100% 13% 23% 24% 21% 14% 23% 24% 13% 20% 22% 11% 15% 23% 23% 23	19% 25% 15% 11% 20% 11% 15% 52% 14% 3% 11% 5% 33% 50% 8% 8% 3% 20% 20% 15% 8% 38% 20% 13% 25% 16% 8% 19% 20% 8% 33% 17% 5% 33% 3% 13% 40% 13% 33% 17% 18% 24% 32% 9% 17% 18% 23% 24% 21% 14% 20% 28% 18% 13% 20% 3% 70% 30% 100% 3% 20% 3% 100% 13% 7% 7% 29% 25% 40% 13% 23% 24% 11% 3% 25% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26

FIGURE 11
PERCENTAGE OF STAFF RESPONSIBILITIES





TYPE OF CIDS

FIGURE 12

N = 40

ADDITIONAL COMMENTS

Although Eureka leases/licensing agreement with NCIS, we do about 90% of our own programming and information development. The EUREKA CIS software is different from CIS as developed in Oregon.

California

This is purely an enterprise operation, under a non-profit umbrella. Previously, COCIS was operated by state government entities. It failed there, spending more than it took in. It enjoys no outside support. Hence, there is no large staff. Now the staff is minimal, but the operation is not failing. It provides a largely public service (schools, higher ed) without public support.

Colorado

Our function is more than CIDS. Difficult to separate fundings (state versus federal for just those functions). I'm not sure data submitted will reflect the true picture of what you're trying to represent. Employees are full time but again their responsibilities are more than CIDS.

Florida

Our CIDS is evolving from primarily a computer-based system to one which focuses primarily on staff development.

Kansas

Type of CIDS assumes that all CIDS must be computer based. The delivery of career information, if systematic, includes: computer based material, lectures, workshops, video materials and curriculum materials that make the use of career information easier for end users within a variety of agency and programmatic settings.

Maine

We use both type of CIDS. We have our own in-state system that is supplemented by COIN.

Missouri View

Vendor provides all services but works with SOICC to coordinate CIDS activities in the state.

Mississippi

Type of CIDS: A system leased to local sites directly from developer. SOICC adds state information at no charge.

North Dakota

The New Mexico CIDS has gone from full time "full support" staff to parttime "crisis" staff and is in serious jeopardy of being eliminated within two years. New Mexico SOICC has been and will continue to devote considerable time and effort for fundraising.

New Mexico

TABLE 17, cont.

Type of CIDS: A state-based system in consortium with other state-based systems for ongoing developments with state staff responsible for management, user services, delivery systems, information analysis, and program development.

Oregon

During the 1991-1992 period we supported the research and acquisition efforts that resulted in the selection of the CHOICES-CT CIDS software for the Employment and Training Department. We will also enter into an agreement that will allow us to act as the administrators of a consortium of users within state government (i.e., schools and agencies). We plan to continue development and distribution of a free state developed CIDS that will be offered as an alternative.

Vermont



Association of Computer-Based Systems for Career Information ACONSORTEM FOR STANDARDS AND TRANSPORT OF ADVANCE CAREER INFORMATION DELIVERY SYSTEMS.

June 26, 1992

State CIDS Operators

PROM: Robert Lofft, ACSCI Clearinghouse Coordinator

SUMPLET: 1992 CIDS Information Collection Form

Barlier this year, NOICC published the CIDS Status Report, which was produced in cooperation with ACSCI. This project has led to further cooperation between MOICC and ACSCI, resulting in the combination of their annual CIDS surveys into a single form. Some of the information the enclosed form requests, the same as in previous years, will appear in the 1993 ACSCI Directory, to be mailed to all CIDS at no charge. Additionally, NOICC is developing a database on CIDS that will be available to system operators, SOICCS, and researchers.

part I of the form is similar to last year's ACSCI survey. Part II has questions on the financial status of CIDS. The data from Part II will be summarized in a NOICC report by Dr. James P. Sampson, Jr., of the Clearinghouse for Computer-Assisted Guidance Systems at Florida State University. NOICC plans to have the report ready in time for the 1992 ACSCI Annual Conference, December 2-4, in St. Louis.

The financial questions are a one-time effort to clarify the fiscal environment in which CIDS operate. Those who prepared the survey cried to minimize your response burden and still obtain the information required for a much-needed national profile of CIDS programs. Your responses will help in the effort to show how valuable CIDS are as national and state information resources.

In those states where the CIDS is not operated by the SOICC, a copy of this letter and the form has been sent to the SOICC. You may wish to discuss this data request with your SOICC director.

Please mail your completed survey to the ACSCI Clearinghouse by July 31. Any questions you may have are welcome; call me at (503), 346-3996. Office hours are 9 to 5, Pacific Time. Thank you.

cc: SOICCS

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James Smith
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feet) James J. A. Pall 1000
James J. A. Pall 1000
[607] 465-465

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☐ Yes ☐ Example enclosed ☐ No

CIDS Information Collection Form

National Occupational Information Coordinating Committee
and the
Association of Computer-Based Systems for Career Information

Please mail by July 31 to:

ACSCI Clearinghouse 200 Agate Hall University of Oregon Eugene, OR 97403

Telephone: Fax Number:		Package Delivery Address (if different):	Mailing Address	ryane or aystem.
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	2		Nine-Digit Zip	
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Part I

CIDS Data and Delivery

Name of Individual

Completing Part I of this Survey:

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Does your CIDS int	Hem
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	□ other:	state licensure information	
wage and salary d	supply/demand data	related CIP/ed codes and titles	
☐ supply data	industry locations(s) of occupations supply data	average annual openings	
☐ growth rate	projected employment size	current (base year) employment size	
heric	b. If yes, which of the following items of information are used in both systems? Please check:	If yes, which of the following items of inf	F

P	9		P	M	P	P	P	p	
Are the programs of study linked to schools? If so, what is the basis for establishing this linkage?	Are the programs of study linked to occupations? If so, what is the basis for establishing this linkage?	School subjects Apprenticeship Military/armed services Vocational/technical schools Proprietary schools Public two-year colleges Public four-year colleges Graduate schools	What types of education and training files are available in your system: Postsecondary renormans of study	Item 3: Education and Training Information and Linkages	Have you obtained crosswalk files from the National Crosswalk Service Center? If not, would you like to receive information about its services? Yes	MOS) and identify the related occupation in your system? If so, please describe:	c. Are these crosswalks produced by	What crosswalls do you use for information development purposed' System code to DOT Yes No System code to DES Yes No System code to DES No System code to CEP Yes No System code to CEP No System CEP No System code to CEP No System	ם איני
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No.	S.	State of the state	State	Linkages		MOS) and identify the related occupation in your system? Yes No	the system developer?	System code to SOC System code to GOE System code to Mil	
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c. If you produce your own selection procedures, can you provide a copy? Yes: Copy enclosed No

d. If you obtain your system from another developer, do you 🔲 add state occupations or 🗀 develop a state file of occupations?

■ Item 5: User Site Information

A User Site is defined as a location where your system (structured access plus information files) is actually in use. Do not count as user sites any locations that have only information files for reference purposes. In entering the number of users for each site category, use an actual count or an estimate of the number of individuals, not the number of transactions, over a year's time. Enter the figures for your fiscal year just ended (or about to end). For school sites, if the number of individual users is not known, and you have no other basts for estimating usage, use as your estimate two thirds of the number of students enrolled at the schools. Other ways to estimate the number of users include (1) reports from site coordinators, (2) the number of users handbooks distributed, and (3) site monitoring.

TOTALS:	and the second second		Others (piease list):	Private Businesses	Public Libraries	Military Bases	Counseling Agencies	Rehabilitation Agencies	Correctional Institutions	Employment Service Offices	Employment & Training Agencies (TTPA)	4-Year Colleges and Universities	2-Year Junior or Community Colleges	Private Vocational Schools	Vocational-Technical Institutes	Senior High Schools	Junior High or Middle Schools	Elementary Schools	
													-			-	-		Number of Sites
	☐ Actual	☐ Actual	☐ Actual	☐ Actual	Actual	☐ Actual	II Actual	☐ Actual	☐ Actual	☐ Actual	- Actual	☐ Actual	- Actual	☐ Actual	L Actual	L Actual	III Actual	1 Actual	
	☐ Estimate	☐ Estimate	□ Estimate	☐ Estimate	C Estimate	☐ Estimate	LI Estimate	☐ Estimate	☐ Estimate	☐ Estimate	☐ Estimate	□ Estimate	☐ Estimate	☐ Estimate	☐ Estimate	☐ Estimate	C Estimate	Estimate	
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		Estimate	Estimate	Estimate	I Estimate	I Estimate	I U Estimate	Estimate	Estimac	Estimate	Estimate	I C Estimate	I Estimate	I Estimate	I LE Estimate	Estimate	L Estimate		

■ Item 6: Kinds of Delivery Media

Check the appropriate boxes to indicate the delivery media you use, and enter the number of sites at which the media are used. Sites that have more than one form of delivery media are to be counted in each appropriate category. For example: A school that has both microcomputer and needle-sort delivery media would be counted once in each category. Thus, the number of sites for all categories been, if totaled, may exceed the actual total number of sites indicated in Item 5. Use figures for the same time period as used for Item 5 (the figural year just ended or about to end).

	Primary Delivery System:	☐ Time-shared computer	Microcomput	☐ Microcomput	Manual (e.g.,	Delivery Media:	
	ystem:	omputer	the sta	ers (full system	needle-s		
	COEN		rith books or fiche	system)	,, needle-sort plus books or fiche)		
	DISCOVER	1	1	1	or fiche)	Number of Sites	
1,1	□ GIS					Sites	
	□ GIS □ Other						

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Other Information Products and Services Interactive video Number of Dial-up hodine Number of Newsletter for sites Number of
Does your system follow the ACSCI Standards for Delivery Systems?
■ Item 7: CIDS Training Support a. Does □ your state or □ system developer or □ both provide general training to user site personnel? If so, do you follow the ACSCI Standards for Marketing and User Services? □ Yes □ No
b. Does your state or system developer or both provide customized training for specialized populations or programs, such as displaced workers, Equity programs, ITPA programs, and rehabilitation programs? If so, please list:
 c. Does □ your state or □ system developer or □ both produce a standard set of training materials? If so, can you provide a copy? □ Yes □ Copy enclosed □ No
■ Hem 8: System Support Materials 1. Does □ your state or □ system developer or □ both produce a user manual for user site personnel?
b. If your state produces a system manual, can you provide a copy?
■ Item 9: Evaluation Studies a. Does your CIDS follow the ACSCI Standards for Evaluation?
b. Have there been any evaluation studies produced for your state CIDS program within the past five years?
c. If "Yes," can you provide a copy? d. How do you collect user feedback?
Please provide a copy of any survey forms you have used for this purpose.
■ Item 10: Developmental Projects 1. Does □ your state or □ system developers or enhancement of your current CIDS?
 b. If your state has any projects in development, please provide a brief description, or send any descriptive materials. Descriptive materials enclosed
■ Item 11: Occupational Information Development a. Does your CIDS develop local occupational information?
b. Does your CIDS follow the ACSCI Standards for Information Development?
■ Item 12: Occupational Information What kinds of occupations files are available in your system?
□ Description (duties, definition, work con, adv) □ National □ Requirements (entry, lic, int, abils) □ National □ Economic (earnings, employment, outlook) □ National

: Search Variables
are used to search for occupations in your CIDS?

Standardized tests: Holland SDS Koder Interest OVIS Strong-Campbell ASVAB DAT GATB Other	Other characteristics: Education Salary/carnings Communitytype School subjects Related military training Related apprenticeship Carter clusters Lifestyle/work schedule Other:	Dot-based characteristics: Worker functions (data, people, things) General education development (GED) Specific wecational preparation (SVP) Aprindes GOE interests Temperaments Physical demands and activities Environmental conditions
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nk/Job Placement nic development : Other Information Files
r: files (besides Occupations and Education/Training) are included in your CIDS?

PART II

Introduction

As the labor market in the United States becomes less stable, adolescents and adults are making increased demands on Career Information Delivery Systems (CIDS) to provide information necessary for making career and employment decisions. However, in this time of increased demand for the services CIDS offer, public funding for their operation is in danger of declining.

CIDS operators, faced with impending change in funding sources and amounts, need an analysis of baseline data that describes the current financial status of CIDS in the United States. CIDS operators also need data on management and staffing patterns, since personnel costs are a major element in CIDS budgets. The analysis and data will allow operators to make comparisons among CIDS. For example, a CIDS operator could evaluate changes in funding and staffing within its state, incorporating a general comparison with all CIDS and specific comparisons with CIDS that have similar characteristics.

Preliminary financial status and staffing data were collected, but not analyzed, as part of last year's NOICC/ACSCI annual data collection effort. The goal of this part of the current survey is to collect, analyze, and disseminate baseline data to help CIDS operators and state and federal policy makers arrive at well-informed decisions about the financing and staffing of CIDS.

Financial Status, Organizational Structure, Staff, and CIDS Type

Ind

DIRECTIONS: Please fill in the appropriate blank and/or circle the appropriate letter for each item. When circling the letter for "Other," please write in the information requested.

A. FINANCIAL STATUS

CHANGE IN CIDS FUNDING SOURCES: A funding source is defined as any organization, entity, or group of individuals that
contribute funds to the CIDS budget. If a category listed at the top of the next page is a source of funding, indicate the total amount in
dollars for 1990-91, 1991-92, and 1992-93 (anticipated funding). A funding year is defined as July 1 through June 30, Include total
funding on the bottom line. If your CIDS and SOUCC are combined, provide the best estimate possible of CIDS funding.

Total amount of funding needed:

 What total funding level is needed for the sustained and effective performance of your CIDS? 	8. What types of assistance do CIDS need in order to cope with financial problems?	7. If a decrease in funding occurred from 1990-91 to 1991-92, what impact did the decrease have on the operation of the C	6. If a decrease in funding occurred from 1990-91 to 1991-92, briefly state your perceptions of the reasons for the decrease	What amount of funding was allocated in 1991-92 for evaluating the effectiveness of your CIDS? Total CIDS evaluation funding: S	 What amount of funding was allocated in 1991-92 for research and development of new programs and products? Total research and development funding: 5 	 For comparison purposes, indicate the total amount of funding for your CIDS in 1987-88. July 1, 1987 throo 	TOTAL FUNDING:	Other (identify);	Other (identify):	Other (identify):	State Dept. of Ed. / Office of Voc. Ed.	State legislative appropriation	NOICE STREET ASSESSMENT OF STREET	User fees	
stained and effective pe	der to cope with financi	91 to 1991-92, what im	91 to 1991-92 briefly s	91-92 for evaluating the	91-92 for research and o	amount of funding for y									1990-91
rformance of your CIDS	al problems?	pact did the decrease hav	tate your perceptions of t	effectiveness of your CIDS? Total CIDS evaluation funding: state your perceptions of the reasons for	d development of new programs and produ Total research and development funding:	our CIDS in 1957-88. July 1, 1987 through June 30, 1988:									1991-92
nd .		re on the operation of the (the reasons for the decreas	DS? S	grams and products? pment funding: 5	June 30, 1988: 5									1992-93

Other (identify)	CIDS clients (individuals who have used a CIDS) Other (identify)	Private Schools CIDS users (organizations that use CIDS-supported services)	Private Business	Job Training Partnership Act	State Department of Education or Office of Vocational Education State College or University	State Department or Office of Rehabilitation State Department of Labor, Economic, or Employment Security	soice	 If a governing board exists, the organizations represented include the following (circle the letter for those that apply): 	☐ No governing board exists.	Chair's Address:	Name and Job Title of Board Chair Chair's Aerocy/Company/Organization:	A governing board exists.	 Governing Board for Your CIDS. A governing board is defined as a group of individuals representing various constituenties that make decisious and set policy related to the operation of your CIDS. 	State Department of Labor, Economic, or Employment Security State Department of Education or Office of Vocational Education State College or University Other (identify):	 The Administrative Agency or Agencies for Your CIDS: An administrative agency is defined as a governmental cutity that monitors, evaluates, and provides direction for the operation of your CIDS. Please circle the appropriate letter(s): SOICC 	ORGANIZATIONAL STRUCTURE	Enabling Legislation: Enabling legislation is defined as federal, state, and local legislation that provides the legal mandate for the financing and operation of your CIDS. List all of the legislation that relates to the financing and operation of your CIDS:	Other in-state source of funding (write in): Increase expected Present level expected Small cut expected Big out expected	Other in-state source of funding (write in): Increase expected Present level expected Small cut expected Big cut expected	Funding provided by state department of labor, TTPA, or employment skip to f if none: Increase expected Present level expected Small cut expected Big cut expected	d Funding provided by state department of education or office of vocational education; stip to e if none. Increase expected Present level expected Small cut expected Big cut expected.	Funding provided by state legislative appropriation, if any; skip to d if none: Increase expected Present level expected Small cut expected Big cut expected	Funding provided by NOICC Basic Assistance Grant, if any; skip to e if none: Increase expected Present level expected Small cut expected Big cut expected	Funding provided by user fees, if any; skip to b if none: Increase expected
					2			for those that apply):					ting various constituencies		agovernmental entity that tase letter(s):		oyides the legal mandate for operation of your CIDS:	d Elimination expected	d Elimination expected	d Elimination expected	ne: d 🗆 Elimination expected	d Elimination expected	d Elimination expected	d Elimination expected

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make recommendations about the design and operation of your CIDS.	 Advisory Board for Your CIDS. An advisory board is defined as a group of individuals representing vario
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fvisory board exists, the or	governing board exists.	ir's Address:	ir's Agency/Company/Organization:	advisory board exists. ne and Job Title of Board Chair.
advisory board exists, the organizations represented on the board include (circle the letter for all th			tion:	

- ICC
 to Department or Office of Rehabilitation
 to Department of Labor, Economic, or Employment Security
 to Department of Education or Office of Vocational Education
 to College or University
- Training Partnership Act
- iomic Development
- ste Business
- ate Schools
- NS users (organizations that use CIDS-supported services)
 S clients (individuals who have used a CIDS)
- er (identify) r (identify)

FTE, AND RESPONSIBILITIES FOR CIDS STAFF

ned as the official employment title of the incumbent. FTE is defined as Full Time Equivalency, e.g. id equal 1.0 FTE, a balf-time staff member would equal 0.5 FTE, and a quarter-time staff member we lies are defined as eategories of recognizable job tasks.

1.8	9.8	% ;	- No. 19	18	8	Responsibilit	Phone:	Name
% Other (identify)	% Software Development % Other (identify)	% Information Development	% User Services/Marketing	% Clerical Support	% Management	ies. Indicate the	Ĺ	
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Additional Comments	A system obtained, purchased, or leased from some other or responsible for user services and information development. A system developed within a state or municipality with staff information development.	D. TYPE OF CIDS Circle the letter for one option:	nasibilities. Indicate the percenta 5 Management 5 Cerical Support 6 User Services/Marketing 5 Training 5 Information Development 6 Software Development 6 Other (identify) 5 Other (identify)	Phone: ()
	A system obtained, purchased, or leased from some other entity (such as a software developer), with CIDS staff primarily responsible for user services and information development. A system developed within a state or municipality with staff responsible for computer programming, user services, and information development.		Responsibilities. Indicate the percentage for each responsibility, with the total equaling 100% irrespective of FTE. § Clerical Support § Uner Services/Marketing § Training § Information Development § Software Development § Other (identify) § Other (identify)	FIE:
	te developer), with CIDS staff primarily uter programming, user services, and		100% irrespective of FTE.	

Table 5

Percent Responding True/Yes to My Vocational Situation Items

Voc	ATIONAL IDENTITY ITEMS	PERCENT TRUE
1.	I need reassurance that I have made the right choice of occupation.	87
2.	I am concerned that my present interests may change over the years.	79
3.	I am uncertain about the occupations I could perform well.	71
4.	I don't know what my major strengths and weaknesses are.	66
5.	The jobs I can do may not pay enough to live the kind of life I want.	63
6.	If I had to make an occupational choice right now, I am afraid I would make a bad choice.	69
7.	I need to find out what kind of career I should follow.	92
8.	Making up my mind about a career has been a long and difficult problem for me.	79
9.	I am confused about the whole problem of deciding on a career.	77
10.	I am not sure that my present occupational choice or job is right for me.	79
11.	I don't know enough about what workers do in various occupations.	84
12.	No single occupation appeals to me strongly.	64
13.	I am uncertain about which occupation I would enjoy.	82

VOC	CATIONAL IDENTITY ITEMS (cont.)	PERCENT TRUE
14.	I would like to increase the number of occupations I could consider.	84
15.	My estimates of my abilities and talents vary a lot from year to year.	51
16.	I am not sure of myself in many areas of life.	55
17.	I have known what occupation I want to follow for less than one year.	51
18.	I can't understand how some people can be so set about what they want to do.	42
oco	CUPATIONAL INFORMATION ITEMS	PERCENT YES
19.	a) How to find a job in my chosen career.	71
	b) What kinds of people enter different occupations.	84
	c) More information about employment opportunities.	86
	d) How to get the necessary training in my chosen career.	78
BAI	RRIERS ITEMS	PERCENT YES
20.	a) I am uncertain about my ability to finish the necessary education or training.	41
	b) I don't have the money to follow the career I want most.	21
	c) I lack the special talents to follow my first choice.	29
	d) An influential person in my life does not approve of my vocational choice.	18